

Annual Performance Report for the year 2021

Ministry of Justice

Expenditure Head Nos.110& 228

Contents

| | Page No |
|---|---------|
| Chapter 01 - Institutional Profile/Executive Summary | 04 |
| Chapter 02 - Progress and the Future Outlook | 11 |
| Chapter 03 - Overall Financial Performance for the Year | 34 |
| Chapter 04 - Performance Indicators | 86 |
| Chapter 05 - Performance of the achieving Sustainable Development Goal (SDG) | 87 |
| Chapter 06 - Human Resource Profile | 92 |
| Chapter 07 - Compliance Report | 95 |

Chapter 01 - Institutional Profile/Executive Summary

.1 Introduction

Several departments and public institutions taking charge in the course of realization of law and justice are coming under the purview of this Ministry. Despite the subject which the Ministry has been entrusted with has been changed from time to time, it, from the inception to date stands apex in the process of law reforms and in facilitating for the process of administration of justice for the sake of general public. The uniqueness of this Ministry is the Chief Accounting Officer holding responsible for two Expenditure Heads of 110 and 228.

The purview of the Ministry includes the implementation of important laws which *inter alia* consist of laws pertaining to matters in respect of criminals and as well as the laws conducive to the protection of the civil rights of the entire citizen of the country. The Ministry thus involves in the introduction of new laws and the amendments to the existing laws in line with the contemporary needs of the country. Further, the Legal Draftsmen's Department coming under the purview of the Ministry of Justice engages in a formidable task by way of drafting legislations responding to the requests made by other public institutions while the Attorney General's Departments provide legal advice and issue certificate of constitutionality in respect of legal matters.

One of the other responsibilities with the Ministry holding accountable is to facilitate for the administration of justice and to protect the independence of the judiciary. The Ministry extends its fullest corporation to the Judicial Services Commission for the Court Administration. The Ministry of Justice provides 221 Courts and 39 Labour Tribunals in 34 judicial zones already published in the Gazette with necessary infrastructure facilities. In this effort, the Ministry is involving in maintenance of court buildings, renovation and refurbishments and construction of new building on exigencies. The Ministry is also engaged in the provision of residential facilities, construction and maintenance of official residences enabling the judicial officers to discharge their duties with dignity and independence. Moreover, the Ministry is also responsible for the provision of telecommunication and transport.

Avoidance of delays in the process administration of justice is prioritized by the Ministry as its one of the responsibilities. In order to cope with backlog of courts cases, there exists an alternative dispute resolution mechanism against the litigation where the Mediation Boards Commission, the Department of Debt Conciliation Board, the International Arbitration Centre etc. coming under the purview of the Ministry play an important role. Scientific evidence testified by the Government Analyst Department are vitally important in assisting the realization of administration of justice.

In an attempt to provide equal access to justice for all citizens, the legal Aid Commission renders a great volume of work specially focusing its attention on the poor who are unable to seek legal redress. The National Authority for the Protection of Victims of Crimes and Witnesses encourages the witnesses to adduce evidence so that the criminals may be convicted based on the evidence. Further, the Ministry takes the charge of administration matters pertaining to Inquirer into Sudden Deaths, Commissioner for Oaths and Sworn Translators.

.2 Vision, Mission, Objectives of the Institution

Vision

Efficient system of administration of Justice, Law reform to respond to societal needs in keeping with global advancements and the aspirations of the people.

Mission

- ❖ Formulation and implementation of policy plans and programmes aimed at the efficient and meaningful administration of justice
- ❖ Law reform for greater recognition, protection and promotion of the rights of the citizens

Objectives

- ❖ To strengthen the machinery for administration of Justice
- ❖ To promote Law Reforms and enact laws.
- ❖ Strengthening alternative dispute systems.
- ❖ To increase efficiency and quality assurance of the Departments and Institutions which are coming under the Ministry of Justice, Human Rights and Legal Reforms

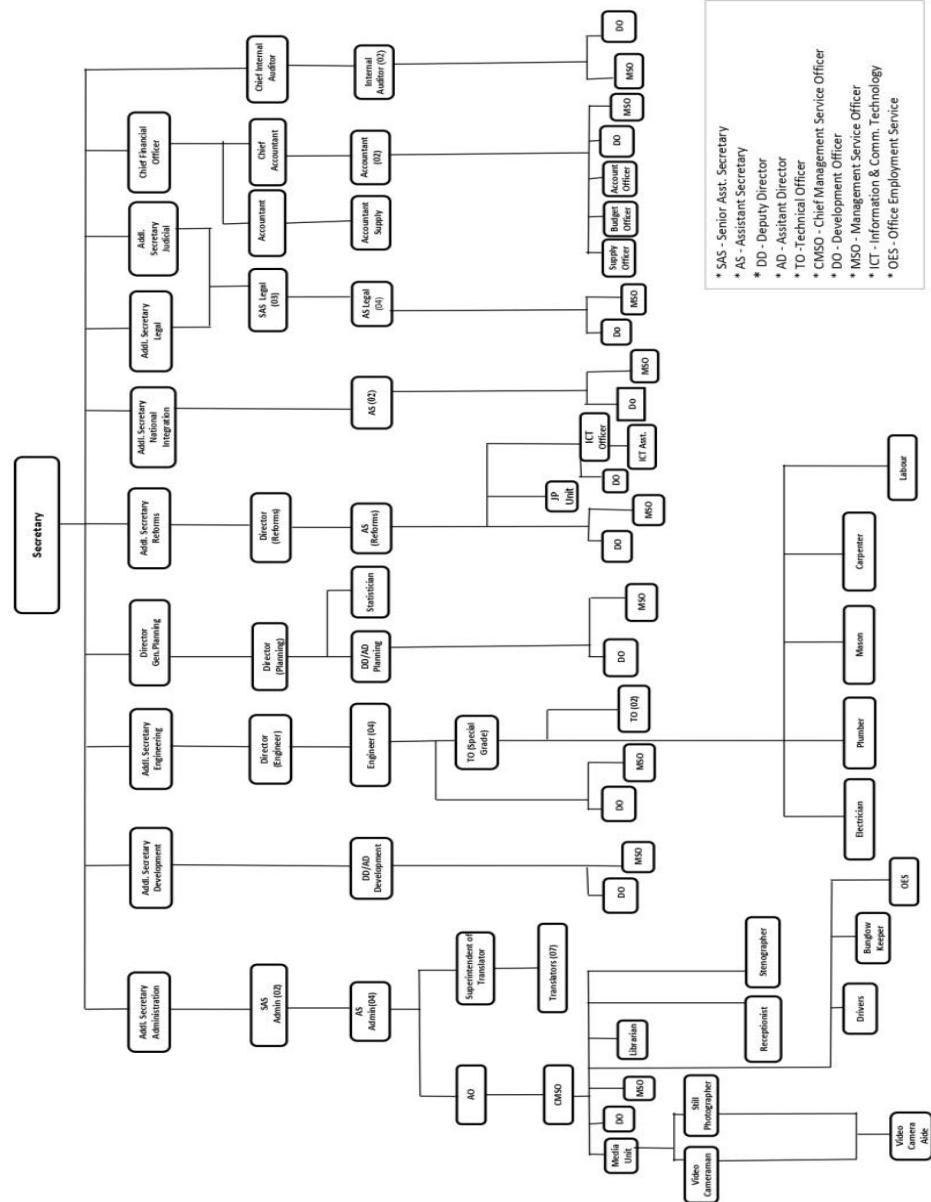
1.3 As per the Gazette Extraordinary dated 09.08.2020, areas of priorities assigned to the Ministry.

- Removing ambiguities in the Constitution and amending the Constitutional provisions to ensure sovereignty of the people, national security inclusive of economic development, human rights, rule of law and sovereign state of the country.
- Effecting necessary reforms to match country's laws with the international law in a manner that the national identity and sovereignty are protected.

- Formulating and implementing a programme in coordination with all, institutions to effect amendments to obsolete laws, procedures, Acts and Ordinance.
- Development of infrastructure and human resources required for the judicial sector and formulating appropriate methodologies by adopting advance technology to prevent law's delays.
- Empowering the Mediation Boards process alternative to litigation so that civil disputes could be settled without resorting to Courts.
- Providing latest knowledge and technical know-how training on law enforcement procedures and mechanisms to relevant personnel.
- Coordination with the Information Technology related institutions for the introduction of digital technology to improve coordination between judicial system and related agencies.

1.4 Organizational Chart

Ministry of Justice – Organization Chart 2021



- * SAS - Senior Asst. Secretary
- * AS - Assistant Secretary
- * DD - Deputy Director
- * AD - Asst. Director
- * TO - Technical Officer
- * CMSO - Chief Management Service Officer
- * DO - Development Officer
- * MSO - Management Service Officer
- * ICT - Information & Comm. Technology
- * OES - Office Employment Service

1.5 Departments under the Ministry

1. Attorney General's Department
2. Legal Draftsman's Department
3. Department of the Law Commission of Sri Lanka
4. Government Analyst's Department
5. Department of Debt Conciliation Board
6. Registry of the Supreme Court

1.6 Institutions coming under the Ministry Head – 110

1. Mediation Boards Commission
2. Training Institute for Non Judicial Officers
3. International Arbitration Centre (Guarantee)Ltd
4. Legal Aid Commission
5. Sri Lanka Judges' Institute
6. National Authority for the Protection of Victims of Crime and Witnesses
7. Office for National Unity and Reconciliation
8. Office of Missing Persons
9. Office for Reparations
10. Quazi Courts and Quazi Board of Appeal

Head – 228

1. Office of the Secretary Labour Tribunals
2. Superior Courts Complex Board of Management

*** Law College**

Sri Lanka Law College also has been gazetted under this Ministry. But Funds are not allocated by Head No.110 or 228

1.7 Details of the Main Projects

1.7.1 Social Cohesion and Reconciliation Project (SCORE)

- a) Name of the Project : Social Cohesion and Reconciliation Project (SCORE)
- b) Donor Agency : USA
- c) Estimated Cost of the Project : USD 19 Mn
- d) Project Duration : 2018 - 2023
- e) Nature of Funding : Promote a cohesive Sri Lanka identity , Reduce socio-economic disparities , Enhance community resilience

1.7.2 Justice Reforms Programme (JURE)

- a) Name of the Project : Justice Reforms Programme (JURE)
- b) Donor Agency : USAID
- c) Estimate Cost of the Project : EUR 18 Mn
- d) Project Duration : 2022 - 2026
- e) Nature of Funding : The overall objective of the project will be to contribute to a more independent judiciary and an improved and responsive justice system in Sri Lanka. The project will be implemented by UNDP and UNICEF at national level with specific focus in select provinces. The desired objectives will be achieved through the following outcome areas; a) Improved access to justice for all, b) Improved accountability, transparency, and credibility of the justice system and c) Improved efficiency and quality of justice for citizens.

1.7.3 Efficient and Effective Justice Project (EEJ)

- a) Name of the Project : Efficient and Effective Justice Project (EEJ)
- b) Donor Agency : USAID
- c) Estimated Cost of the Project : USD 19 Mn
- d) Project Duration : 2022-2026
- e) Nature of Funding: Strengthening the Administration of Justice – improving case management practices, court management systems and tools, promoting alternative dispute resolution and improving public information and community engagement, Capacity Building of the Judicial Sector – improving quality of legal education, capacity building of judicial and non-judicial personnel

1.7.4 Strengthen Capacity Building of Forensic Drug Analysis in the Criminal Justice System in SL

- a) Name of the Project : Strengthen Capacity Building of Forensic Drug Analysis in the Criminal Justice System in SL
- b) Donor Agency : KOICA
- c) Estimated Cost of the Project : USD 4 Mn
- d) Project Duration : 2021-2024
- e) Nature of Funding : Enhance the capabilities of the Department of Government Analyst in the analysis of Narcotic Drugs in order to provide timely and reliable reports requested by law enforcement authorities in Sri Lanka

1.7.5 Strengthening Reconciliation Processes in SL

- a) Name of the Project : Strengthening Reconciliation Processes in SL
- b) Donor Agency : EU
- c) Estimated Cost of the Project : EUR 1564000
- d) Project Duration : 2020 -2022
- e) Nature of Funding : The overall objective of the project is to contribute to strengthening Sri Lanka's reconciliation process. The specific objectives that Government, Non-Government and grassroots organizations take joint responsibility in addressing key elements of the reconciliation process through an effective and coordinated mechanism

1.7.6 Supporting Effective Dispute Resolution (SEDR) Mediation Board Commission

- a) Name of the Project : Supporting Effective Dispute Resolution (SEDR) Mediation Board Commission
- b) Donor Agency : EU
- c) Estimated Cost of the Project : EUR 7 Mn
- d) Project Duration : 2020 - 2024
- e) Nature of Funding : The overall objective of SEDR project is "to strengthen dialogue between the people and the state thereby contributing to the resolution of critical underlying causes of conflict and prevention of escalation of local disputes", while the specific objective is "improved dispute resolution service for both individual and community level grievances".

1.7.7 Construction of 2889 Rain Water Harvesting Tanks in Jaffna District

- a) Name of the Project : Construction of 2889 Rain Water Harvesting Tanks in Jaffna District
- b) Donor Agency : Indian High Commission
- c) Estimated Cost of the Project : SLR 299,011,991
- d) Project Duration : signed for 3 years (2017) extend - 2023
- e) Nature of Funding : Construction of 2889 Rain Water Harvesting Tanks in Jaffna District

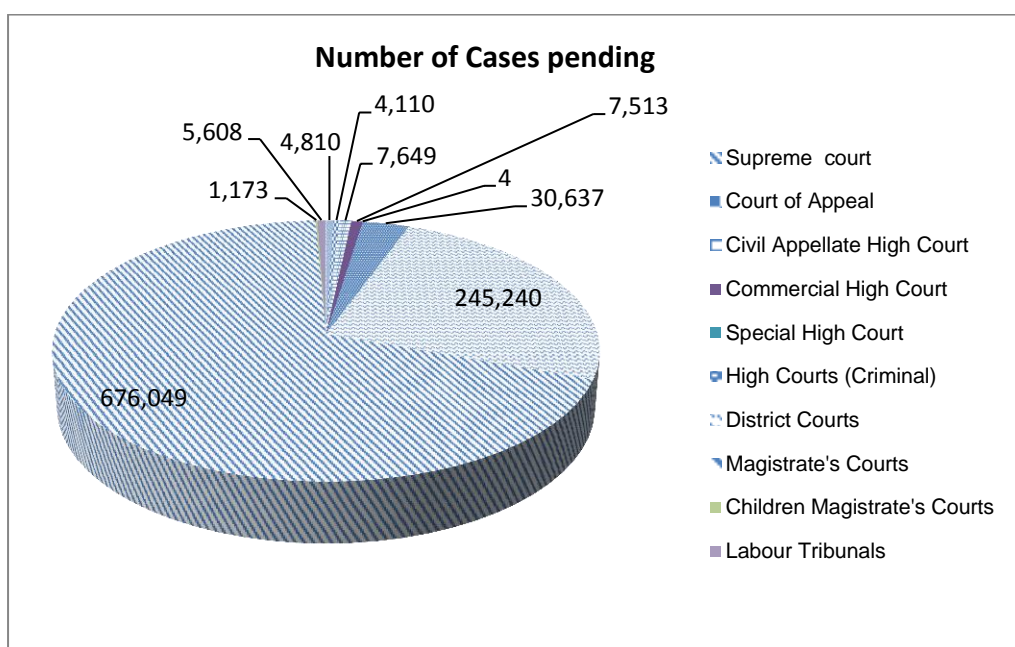
Chapter 02 - Progress and Outlook

Special achievements, Challenges and Future Goals

By the Gazette Extraordinary published on 09.08.2020 in pursuance of the *National Policy Framework "Vistas of Prosperity and Splendor"*, 07 areas have been assigned which the Ministry should prioritize.

In order for taking these tasks into effect, a strategic plan has been formulated and submitted same to the Cabinet of Ministers. In formulating the strategic plan, an in-depth analysis was carried out focusing on the current status of the judicial sector and its impacts.

The huge backlog of court cases dragged upon in the courts of Sri Lanka results in a prolonged period to be taken up for disposal. The number of cases pending before the courts as at 30.06.2021 amount to 982,793.

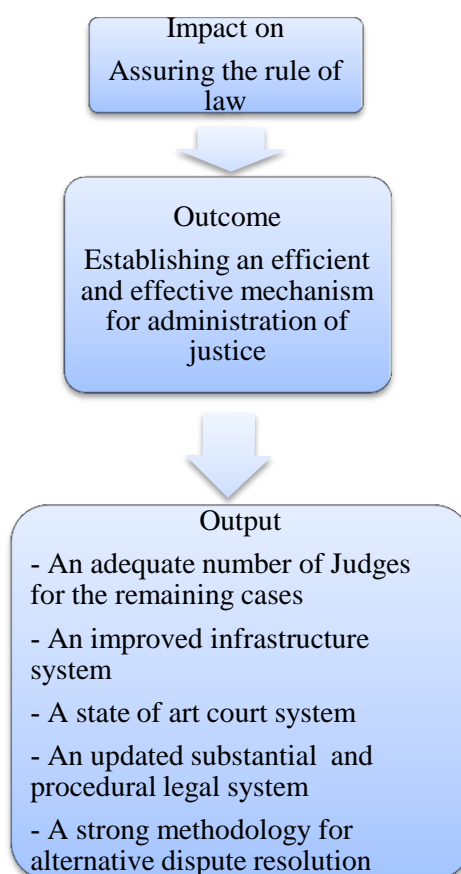


The number of Judges for hearing those huge number of cases is 15 per 1 Million of the population. This is very low in comparison to the international standard and may have caused to drag down Sri Lanka in international grading. Long delays in settling court cases have discouraged the foreign investment in Sri Lanka.

| Courts | No. of Courts | No. of Court houses | Number of Cases to be solved | Number of Judges | Number of cases per Judge |
|-----------------------------|---------------|---------------------|------------------------------|------------------|---------------------------|
| Supreme Courts | 01 | 04 | 4,810 | 17 | 283 |
| Court of Appeal | 01 | 10 | 4,110 | 20 | 205 |
| Civil Appellate High Courts | 22 | 22 | 7,649 | 90 | 509 |
| Commercial High Court | 01 | 03 | 7,513 | | |
| Special High Courts | 02 | 02 | 04 | | |
| High Courts (Criminal) | 33 | 44 | 30,637 | 148 | 1,657 |
| District Courts | 32 | 60 | 245,240 | | |

| | | | | | |
|-------------------------------|------------|------------|----------------|------------|--------------|
| District/ Magistrate's Courts | 50 | 69 | - | | |
| Magistrate's Courts | 51 | 75 | 676,049 | 104 | 6,512 |
| Children Magistrate's Courts | 02 | 02 | 1,173 | | |
| Circuit Magistrate's Courts | 26 | 26 | - | - | - |
| Labour Tribunals | 39 | 43 | 5,608 | 29 | 193 |
| Total | 260 | 360 | 982,793 | 408 | 2,408 |

Accordingly, the Ministry is currently pursuing several strategies to promote the rule of law through an efficient and effective dispensation mechanism.



2.1 Increase of the number of judges

Twentieth Amendment to the Constitution aims at protecting the sovereignty of the people and the sovereign State by removing ambiguities of the present Constitution. Accordingly, after lapse of 42 years, the number of Judges in the Supreme Court and the Court of Appeal were raised up to 17 Judges from 11 Judges and up to 20 Judges from 12 Judges respectively resulting in the increase of the number of Benches for Judges in the Supreme Court from 3 to 4 and in the Court of Appeal from 6 to 10. Similarly, 49 Judicial Officers have been recruited to District and Magistrate's Courts and the arrangements are made for further necessary recruitments. There exists a need to recruit 20 High Court Judges and 55 Judicial Officers next year.

2.2 Increase of the number of courts

Upon a comprehensive study, the Committee appointed to Review the Demarcation of Jurisdiction has submitted its recommendations to establish new courts and additional courts. Accordingly, the provision of infrastructure facilities for the first quarter of the year 2023 is set out below.

| Type of Court | No of Number |
|--|--------------|
| New Civil Appellate High Courts | 04 |
| Additional Civil Appellate High Courts | 01 |
| Additional Commercial High Court | 01 |
| New High Courts (Criminal) | 03 |
| Additional High Courts(Criminal) | 09 |
| New District Courts | 02 |
| Additional District Courts | 06 |
| Separate District Magistrate Courts | 35 |
| Additional Magistrate Courts | 12 |
| Additional Magistrate Courts Children Magistrate's Courts | 01 |
| Children Magistrate's Courts | 01 |
| Magistrate's Courts upgrading to District Courts | 10 |
| Circuit Magistrate's Courts upgrading to District Magistrate's Courts | 07 |
| Circuit Magistrate's Courts upgrading to permanent Magistrate's Courts | 05 |
| Small scale court | 32 |
| Pre Trial court | 43 |
| Labour Tribunals | 02 |
| Total | 174 |

In increasing the number of courts, it has been proposed to establish courts and following new courts and it is a special measure to facilitate the approach to Justice for General Public in rural areas.

| Courts | Locations of establishing courts |
|-----------------------------------|--|
| New Civil Appellate High Court | 1. Panadura 2. Matale 3. Chilaw 4. NuwaraEliya |
| New Commercial High Court | 1. Kandy |
| New High Court (Criminal) | 1. Kilinochchi 2. Mahiyanganaya 3. Maho |
| New District Court | 1. Meerigama 2. Mahara 3. Welisara 4. Deiyandara |
| New District/ Magistrate's Courts | 1. Lahugala 2. Wattegama 3. Thalawakele 4. Morawewa 5. Jayapuram 6. Murukkan 7. Puliyankulam 8. Chettikulam |
| New Magistrate's Court | 1. Meerigama 2. Beruwala 3. Meegahathenna 4. Ibbagamuwa |
| New Labour Tribunal | 1. Balapitiya 2. Moneragala 3. Hambantota |

2.3 Law reforms

To expedite the law reforms, by the approval of the Cabinet of Ministers, Sub-Committees under mentioned have been appointed that have rendered a great volume of work.

- 1) Sub Committee for Civil Law Reforms
- 2) Sub Committee for Criminal Law Reforms
- 3) Sub Committee for Commercial Law Reforms

Consultative Committees have been appointed within the purview of those Sub-Committees of Civil Law Reforms, Criminal Law Reforms and Commercial Law Reforms.

Accordingly, with effect from 2021,

- The number of Acts that are being amended are 72.
- The number of Acts that have been passed are 12.
- The number of by-laws that have been passed are 08.

*The number of Acts that have been passed upto now are set out below.

01. Bail Amendment (Increase of Fines)
02. Penal Code (Consolidation for Core Legislation)
03. Evidence Ordinance(Consolidation for Core Legislation)
04. Convention against Torture (Increase of Fines)
05. Amendment to the Criminal Procedure Code (Duty of a Magistrate to visit Police Stations)
06. Corona Virus Disease 2019(COVID-19)(Temporary Provisions)
07. Death on Minors(Penal Code)
08. Youthful Offenders(Training Schools)(Amendment)Bill
09. Ottawa Convention
10. Amendment to the civil Procedure Code (Summons)
11. Amendment to the Judicature Act(recorder Judge)
12. Amendment to the Criminal Procedure Act (Day to Day Trial)

2.4 Digitization of the Judiciary

- **Court Automation Project**

A Memorandum of Understanding was signed between the Ministry of Justice, Ministry of Technology, Judicial Service Commission and the Information and Communication Technology Agency, in February 2021 to initiate the Court Automation Project.



The Ministry of Justice has successfully started the procurement process for the Court Automation Project which is aimed at fully - automating the court proceedings with an e-filing system, case management system and a case transcription system. After a pre-qualification process the Invitation for Bid (IFB) document has been issued to the pre-qualified bidders.

100 courthouses will be covered under the Pilot phase and Phase II of the project. It is expected to cover rest of the courthouses in the Phase III of the project. The Information and Communication Technology Agency of Sri Lanka provides the consultancy for this project.

During the year 2021, Stakeholder Consultation Workshops were held with the relevant stakeholders such as the Judicial Service Commission, Judges, Registrars, Police Department, Prisons Department, Government Analyst Department, Bar Association of Sri Lanka etc.

Adopting an innovative approach, the pre-qualification responses were accepted online and many meetings of the Cabinet Appointed Procurement Committee as well as the Technical Evaluation Committee were held virtually. Several stakeholder consultation workshops also held as virtual workshops. Pilot projects are to be implemented in 10 selected courts

- **Video Conferencing Project**

As per the approval of the Cabinet of Ministers, a contract was awarded to the Information and Communication Technology Agency of Sri Lanka to setup video conferencing facility between 23 court halls and 12 prisons locations. Under this project, identified courts and prisons will be connected through the Lanka Government Network and a video conferencing solution will be implemented in the Ceylon Government Network space.

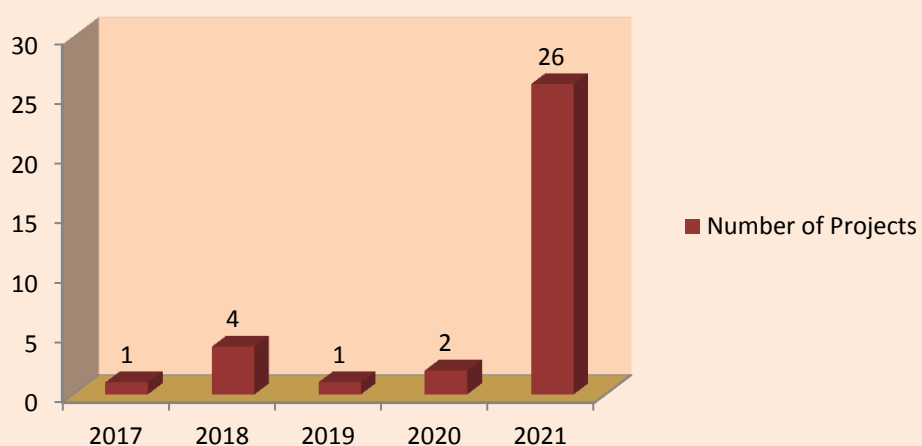
2.5 Infrastructure Development

Three year development plan was formulated and submitted to the Judicial Services Commission on 01.02.2021. The approval was granted by Cab Memo/21/0305/330/09 dated 01st March 2021.

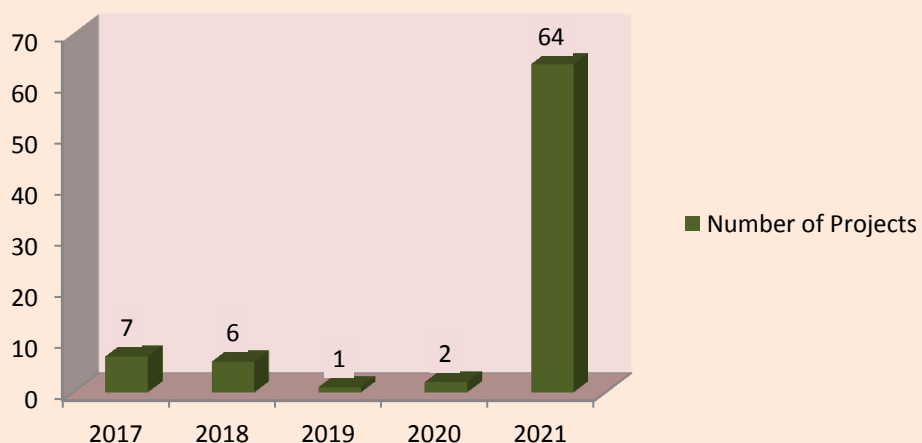
The proposed courts and infrastructure improvement plan to the Judicial Services Commission at the Sri Lanka Judges Institute on 26.03.2021.

Particulars of the development plan in respect of Western Province and Southern, North Western Provinces were submitted to the Members of Parliament at the Advisory Working Committee meeting on 03.08.2021 and 05.08.2021 respectively. Renovation of the existing court buildings and constructing new buildings are carried out for the purpose of granting infrastructure facilities to courts. At present, constructions of new buildings have been identified and 49 projects for such constructions have already been started. It is an achievement of special targets despite prevailing Covid -19 pandemic.

Projects -Rs.30 Mn to 100 Mn



Projects -Above Rs. 100 Mn



2.5.1 Projects which were completed from 01-01-2021 to 31.12.2021

| | Name of the Project | Total Cost Estimate (Rs. Mn) | Expenditure 01.01.2021 – 31.12.2021(Rs. Mn.) |
|---|--|------------------------------|--|
| 1 | Matara Court Complex | 1240.79 | 54.54 |
| 2 | Court complex – Kilinochchi | 379.50 | 69.59 |
| 3 | Court complex – Gampola | 422.95 | 49.48 |
| 4 | New court building – Walasmulla | 47.69 | 12.95 |
| 5 | Magistrate’s Court - Kahatagasdigiliya | 102.89 | - |

| | | | |
|----|--|--------|-------|
| 6 | Magistrate's Court - Medawachchiya | 138.78 | 7.97 |
| 7 | Magistrate's official residence – Anamaduwa | 15.13 | - |
| 8 | Repair of District/ Magistrate Court, Chilaw | 59.94 | 6.61 |
| 9 | New building consists of record room, production room and office of Magistrate's Court and Water Tower, Rambadagalla | 14.57 | 7.16 |
| 10 | Production room and record room of High Court, Kuliypitiya | 20.41 | 13.89 |
| 11 | High court judge's official residence, Ambilipitiya | 18.51 | 3.67 |
| 12 | Magistrate's official residence, Nawula | 16.31 | 1.02 |

Matara Court Complex



Kilinochchi Court Complex



Gampola Court Complex



Walasmulla Court Complex





3.5.2 Continuation Projects which are being implemented in 2021

| Project | Project Period | Contract Sum Rs.Mn | 2020.12.31Cu mulative Expenditure Rs.Mn | Expenditure up to 2021.09.30Rs. Mn | Physical Progress % |
|---|----------------|-----------------------|--|---|------------------------|
| Court Complex - Galle (Remaining) | 2020- 2021 | 996.84 | 150 | 190.21 | 35% |
| Court Complex, Ratnapura | 2018- 2021 | 2,380.5 | 768.13 | 324.44 | 51% |
| Construction of Court Complex, Welimada | 2019- 2021 | 231.47 | 209.9 | 55.81 | 69% |
| Court Complex, Theldeniya | 2019- 2022 | 307.25 | 78.54 | 38.86 | 38% |
| Court Complex, Pugoda | 2018- 2022 | 377.8 | 91.44 | 27.11 | 24% |
| Renovation of Court Complex, Hulftsdorp Colombo | 2019- 2021 | 1,203 | 317.19 | 151.37 | 65% |
| Production room, Probation Office, Legal Aid Office, Community Correctional Office and Family Counseling Office for District/Magistrate's Court, Pothuvil | 2019- 2021 | 26.47 | 11.05 | 5.78 | 95% |
| Production room, Probation Office, Legal Aid Office, Community Correctional Office | 2019- 2021 | 25.18 | 10.78 | 8.33 | 95% |

| | | | | | |
|--|-----------|-------|-------|--------------|------------|
| and Family Counseling Office for District/Magistrate's Court, Akkareipattu | | | | | |
| Office building of Circuit Magistrate's Court, Narammala | 2020-2021 | 31.29 | 10.36 | 2.38 | 50% |
| New court building, Wakare | 2020-2021 | 50.02 | 13.42 | 8.72 | 65% |
| New court building, Helboda | 2020-2021 | 51.23 | 9.96 | 10.69 | 67% |
| Magistrate's official residence, Nawalapitiya | 2020-2021 | 19.05 | 8.26 | 10.13 | 95% |
| Dual official Residence, Chilaw | 2020-2021 | 31.12 | 9.37 | 6.87 | 55% |

Court Complex - Galle (Remaining)



Court Complex, Ratnapura



Construction of Court Complex, Welimada

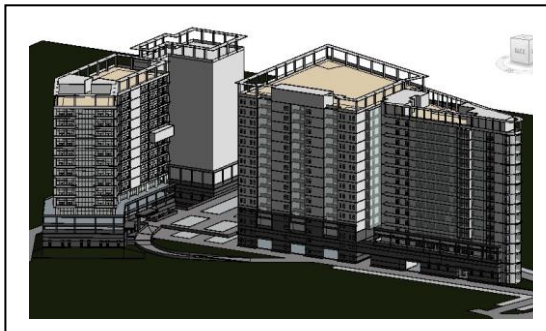


Court Complex, Theldeniya



2.5.3 New Projects which are started in 2021

1. **House of Justice Project- Hulftsdorp** : This project consist of four Towers



- I. **Magistrate's Court Tower**– This proposed building planned to accommodate to 17 Magistrate's Courts and 4 Labour Tribunals. This Project started on 9th April 2021. Piling work has been completed. At the moment expenditure is Rs. 703.14 Mn.

Proposed Magistrate’s Court Tower



Progress of the Magistrate’s Court Tower



II Ministry of Justice Tower : Tentative Total estimated cost is Rs.5,200Mn.

Piling Contracts has been awarded. Contractor is being mobilized the project site.

III District/High Court Tower : Piling Contracts has been awarded.

IV Residential Tower – Designing stage. In the light of the economic situation of the country, it has now been decided to protective halt the construction works of the proposed court towers other than the Magistrate Court Tower, Complied with the necessary arrangement where by no damage would be caused to the construction works already effected

| | <i>Project</i> | TEC Rs.Mn | Expenditure up to 2021.09.30 Rs.Mn | Physical Progress % |
|----|------------------------|------------------|---|----------------------------|
| 02 | Court Complex - Matale | 571.86 | 121.13 | 7% |



| | <i>Project</i> | TEC Rs.Mn | Expenditure up to 2021.09.30 Rs.Mn | Physical Progress % |
|---|---|------------------|---|--|
| 03 | Magistrate's Court, Kantale | 263.81 | - | Working Progress 1% |
| <u>Construction of Pre Fabricated Building - Under the Budget Proposal</u> | | | | |
| 04 | Construction of new bulding–Nikawertiya | 107.95 | - | Working Progress 5% |
| 05 | Construction of new bulding–Puttalam | 122.81 | - | The productions are being removed for handing over the work site |
| 06 | Construction of new bulding–Sammanturai | 44.66 | - | Working Progress 22% |
| 07 | Reconstructed bulding–Manampitiya | 49.97 | - | Working Progress 30% |
| 08 | Construction of new building –Embilipitiya | 59.40 | - | Land has been delayed due to problems |
| 09 | Construction of new building –Kuchchaweli | 73.09 | - | Working Progress 25% |
| <u>Construction of Court Buildings - Under the Budget Proposal</u> | | | | |
| 10 | Renovation of Judicial Service Commission Office | 112.4 | - | Work has begun |
| 11 | New court building, Dambulla | 60.91 | - | Working Progress 7%. |
| 12 | Record room of District Court, Maho | 35.08 | - | Working Progress 5% |
| 13 | New court building of Magistrate's Court, Bandarawela | 58.8 | - | It is too late to get the consent of the parties |
| 14 | Record room of District Court, Kuliypitiya | 71.31 | - | Design plans are being redesigned |
| 15 | Record room of District Court, Bandarawela | 32.92 | - | Working Progress 30%. |

| | | | | |
|----|---|--------|---|--|
| 16 | Record room and production room of Circuit Magistrate's Court, Kalawana | 34.66 | - | This project has been awarded and the agreement is being prepared. |
| 17 | Court building of District/Magistrate's Court, Hingurakgoda | 104.41 | - | Working Progress 1% |
| 18 | District Court, Dehiathathakandiya | 74.52 | - | Working Progress 1% |
| 19 | Circular Magistrate's Court, Kalpitiya | 58.13 | - | Soil testing is in progress |
| 20 | District/Magistrate's Court, Monaragala | 101.27 | - | Working Progress 5% |
| 21 | New court building, Wellawaya | 58.82 | - | Working Progress 8% |
| 22 | Office and the record room of the Court in Nochchiyagama | 34.77 | - | Soil testing is in progress |
| 23 | Office building and record room of Court in Bakamuna | 32.92 | - | Working Progress 5% |
| 24 | District/Magistrate's Court, Warakapola | 80.62 | - | Work has begun |
| 25 | Additional Magistrate's Court, Chilaw | 82.06 | - | The productions are being removed for prepare the work site |
| 26 | Additional Magistrate's Court, Marawila | 101.86 | - | The productions are being removed for prepare the work site |
| 27 | District/Magistrate's Court, Kekirawa | 123.85 | - | Working Progress 2% |

| | | | | |
|--------------------------------------|---|-------|---|--|
| 28 | Dual official residence - Kalmunei | 34.73 | - | Advance is paid |
| 29 | District and Magistrate's Court - Kinniya | 95.04 | - | Soil testing is in progress |
| Under the Small Scale Project | | | | |
| 30 | Dual official residence -Batticaloa | 36.78 | - | Working Progress 10% |
| 31 | Dual official residence - Panadura | 34.57 | - | Working Progress 10% |
| 32 | Dual official residence - Kurunegala | 39.91 | - | Working Progress 5% |
| 33 | Dual official residence - Embilipitiya | 34.77 | - | Working Progress 25% |
| 34 | District Judge's official residence - Muththur | 16.86 | - | Land has been delayed due to problems |
| 35 | Remaining work of the Community Correctional Office, Badulla | 7.27 | - | Working Progress 50% |

2.5.4 Renovation Projects

Court Building that were renovated from 01.01.2021 to 30.09. 2021

| | Court | 2021 AllocationRs. Mn | Total Expenditure as at31.12. 2021Rs.Mn |
|----|-------------------------|--------------------------------------|--|
| 01 | High Court Ampara | 0.32 | 0.32 |
| 02 | High Court Anuradhapura | 41.79 | 32.97 |
| 03 | High Court Awisewella | 0.05 | 0.05 |
| 04 | High Court Badulla | 5.57 | 4.64 |
| 05 | High Court Batticaloa | 2.92 | 2.39 |
| 06 | High Court Colombo | 160.98 | 134.94 |
| 07 | High Court Chilaw | 3.16 | 3.06 |
| 08 | High Court Galle | 13.32 | 11.96 |
| 09 | High Court Gampaha | 9.47 | 8.87 |
| 10 | High Court Homagama | - | - |
| 11 | High Court Jaffna | 1.65 | 1.31 |
| 12 | High Court Kalmunai | 0.65 | 0.56 |
| 13 | High Court Kalutara | 8.24 | 7.85 |

| | | | |
|----|------------------------|-----------------|---------------|
| 14 | High Court Kandy | 5.07 | 4.64 |
| 15 | High Court Kegalle | 10.78 | 10.78 |
| 16 | High Court Kurunegala | 4.89 | 4.71 |
| 17 | High Court Matara | 2.03 | 2.03 |
| 18 | High Court Moneragala | 0.25 | 0.25 |
| 19 | High Court Negombo | 9.94 | 3.89 |
| 20 | High Court Nuweraeliya | - | - |
| 21 | High Court Polonnaruwa | 8.89 | 7.81 |
| 22 | High Court Puttalam | 3.36 | 3.36 |
| 23 | High Court Ratnapura | 0.74 | 0.74 |
| 24 | High Court Tangalle | 11.76 | 11.76 |
| 25 | High Court Trincomalee | 0.75 | 0.75 |
| 26 | High Court Vavuniya | 0.22 | 0.22 |
| 27 | MOJ*** | 811.75 | 361.87 |
| 28 | Other Dept. | 56.61 | 4.79 |
| | Total | 1,175.16 | 626.52 |

2.5.5 The projects identified under the Court Observation Programme

With the concurrence of the Judicial Services Commission, a special programme was initiated by the Ministry of Justice for identifying the instant repairs and needs of equipment of the courts upon visiting and observing each court. In this programme, all the Staff-Grade Officers in the Ministry of Justice have been deployed in Court observation. The first stage of the programme has already been completed and the needs of articles and equipment in 10 judicial zones will be fulfilled immediately. The Ministry of Justice has finalised calling competitive bids for purchasing furniture and office equipment to the value of 40 Million Rupees. The second stage is now in progress. Immediate repairs identified under this programme are effected through respective Divisional Secretaries.

2.5.6 Human Resource Development

Accordingly, for the implementation of legal reforms and other administrative and planning activities and for facilitating the cadre requirements in the said Division, new posts were created as follows.

| | |
|------------------------------------|------|
| Additional Secretary (Reforms) | - 01 |
| Additional Secretary (Engineering) | - 01 |
| Director (Reforms) | - 01 |
| Senior Assistant Secretary (Legal) | - 02 |
| Assistant Director (Planning) | - 01 |
| Assistant Secretary (Legal) | - 03 |
| Assistant Director (Engineering) | - 02 |
| Accountant (Grade I) | - 01 |
| Assistant Director (Reforms) | - 01 |
| Development officer | - 18 |

Activities carried out in respect of the Departments coming under the purview of the Ministry

- In line with the increase in the number of Judges of the Supreme Court and Court of Appeal by the operation of the 20th Amendment to the Constitution, arrangements were made to immediately approve the staff for the Scheduled Service and Combined Service to facilitate the cadre requirements in the Superior Courts that resulted in appointment of 45 KKS and 20 Drivers on contract basis on exigencies of service.
- Measures were taken to obtain following special approvals by way of submitting a Cabinet Memorandum urging the urgent need to fill the vacancies in the Primary Service Category fallen in Courts and Departments coming under the purview of the Ministry.
 - To attach multipurpose development assistants for 225 KKS posts and 66 Court Security Guards. (Such attachments have already been made.)
 - To recruit 16 Fiscal Matrons and 10 Fiscal Peons in the primary service category.
 - To recruit 24 Drivers fallen vacant in the Departments coming under the Ministry.
 - To grant permanent status to of 45 KKS and 20 Drivers recruited on contract basis to the Superior Courts.
- Arrangements were made to approve the posts of Research Officers to provide necessary support to functions of the Judges of the Commercial High Courts.
- Steps were taken to increase the number in the post of Additional Solicitor General, Deputy Solicitor General, State Attorney, Court Clerks, Stenographer and Maintenance Assistant in the Attorney General's Department.
- Measures were taken to establish an Internal Audit Division for the Superior Courts Complex Board of Management and to obtain approval for attachment of necessary cadre to the Division.
- Actions were taken to obtain approval for 305 posts of Development Officers under the Mediation Boards Commission to enhance the provision of services at regional administration.

2.7 Restoration of co-operation and co-existence between nation

Steps have been taken to strengthen the system of co existence, to create a National Reconciliation Plan and to expedite the payment of compensation for missing persons.

2.7.1. Programmes conduct by National Integration

| | Programme | Name of the Project | Revised Allocation – 2021 Rs.Mn | Expenditure/Released Provision Up to Sept. 2021 Rs.Mn. | Number of Projects Implemented |
|-------|--|--|---------------------------------|--|--------------------------------|
| 1. | Implementation of Coexistence Programme | 1.1 Granting Provision for coexistence Societies | 14.31 | 2.53 | 29 |
| | | 1.2 Art and Culture | | 0.56 | 01 |
| | | 1.3 Empowering Marginalized Children | | 5.19 | 36 |
| 2. | Reconciliation Focused Economic Empowerment and Social Infrastructure Development Project | 2.1 Economic Empowerment Programme | 50 | 7.91 | 76 |
| | | 2.2 Social Infrastructure Development | | 15.09 | 21 |
| 3. | Rehabilitation Focused Economic Empowerment and Social Infrastructure Development Project (REEP) | 3.1 Providing assistance of low income families of Missing Persons | 100 | 1.64 | 16 |
| | | 3.2 Infrastructure Development | | 4.00 | 03 |
| | | 3.3 Uplifting the livelihood of women headed families | | 4.30 | 72 |
| 4. | District Reconciliation Committee | | 1.06 | 0 | - |
| Total | | | 76.87 | 41.22 | |

2.7.2. Office for National Unity and Reconciliation

The following programmes and projects have been implemented through this office.

- Education for reconciliation
- Higher education for reconciliation
- Reconciliation through art and culture

- Psychosocial support project
- Viruliya Shakthi for families of war heroes
- Conflict transformation
- Media and communication
- Reconciliation through economic engagement programme

2.7.3 Office for Missing Persons

OMP Members have held 08 Board meetings in 2021 and discussed strategic developments of the OMP. The Board of the OMP decided to open its 5th Regional Office in Killinochchi in order to enable easy access to the OMP for families and it was opened on 12.08.2021

The OMP revisited all the documents in 6025 files (phase1) and categorized into three major phases in order to give priority. The first phase of the priority consists of cases between 2000-2021, and assessed the numbers based on the date of missing reported, gender, location, nature of the incident, and administrative district of the missing person

2.7.4 Office for Reparation

The policies and guidelines prepared by the office of preparation have been approved by the cabinet on 17th August 2021 and arrangements have been made to submit them to Parliament under section 22(3) of the compensation Act and publish them in the Gazette.

2.7.5. Access to Justice Mobile Service

To solve the problems of the people, the Ministry of Justice conducted mobile services covering all districts of the Northern Province from 26.01.2022 to 30.01.2022

The next phase will be mobile service covering all provinces including East, Central and Southern Province.

2.8 Establish a mechanism for resolving strong alternative disputes.

The Progress of the Mediation Board Activities as follows

| Description | | Number of disputes |
|---|--------|---------------------------|
| The number of disputes pending at the beginning of the year 2021 | | 45,347 |
| The number of disputes lodged during the period from 01.01.2021 to 31.12.2021 | | 102,498 |
| Grand Total | | 147,845 |
| Number of disputes discussed and settled | 43,574 | |
| Number of disputes discussed and non - settled | 16,668 | |
| Number of disputes that could not be negotiated due to non attendance | 41,221 | |

| | | |
|--|-------|---------|
| Rejections | 2,150 | |
| Withdrawal | 6,816 | |
| Total number of disputes completed | | 110,429 |
| Total number of disputes carried forward | | 37,416 |

The Mediation Boards Commission has to date established 09 Mediation Board Panels for Special Categories of Disputes (Lands) in 07 Districts apart from the arrangements which are now put in place to establish further Mediation Board Panels for Special Categories of Disputes (Lands) in such other 07 Districts. Moreover, preliminary activities are now being arranged to commence Mediation Board Panels for Special Categories of Disputes (Finance) in 05 Districts to mediate financial disputes.

The Dept Conciliation Board has decentralized the services of the Department and established Regional branches in Galle, Gampaha and Kurunegala

Performance of 01.01.2021 to 31.12.2021 :

| Details | Numbers |
|---|--------------|
| No. of pending applications brought forward - 01.01.2021 | 1,103 |
| No. of new applications | 53 |
| No. of applications received for review | 02 |
| Total No. of applications | 1,158 |
| No. of applications settled | 23 |
| No. of applications dismissed | 14 |
| No. of applications reviewed | 06 |
| No. of applications on which certificates were issued | 0 |
| No. of applications withdrawn | 05 |
| Total | 48 |
| No. of Applications pending by the end of 31.12.2021 | 1,110 |

2.9 Strengthen institutions that make the Judicial process more efficient

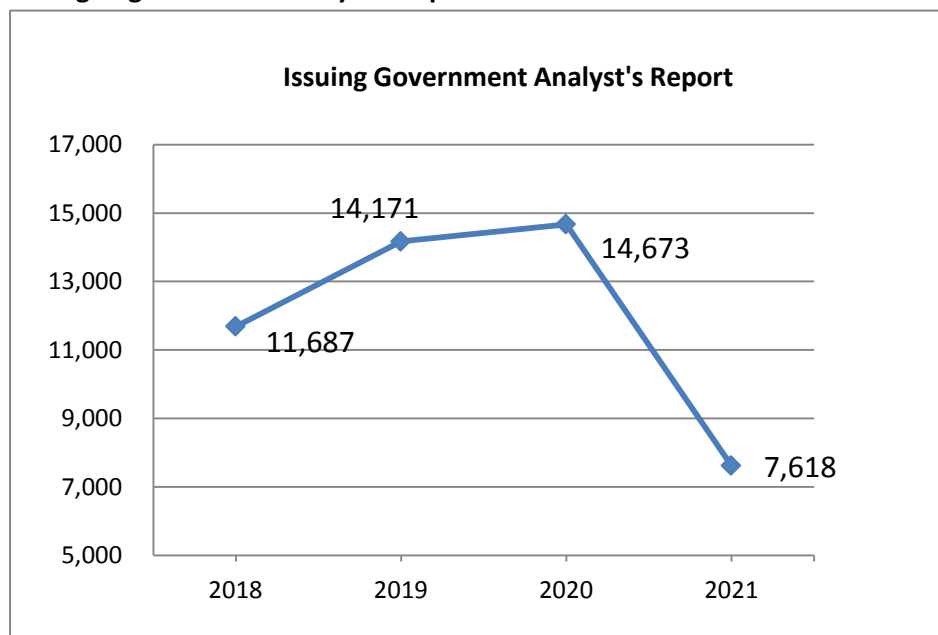
2.9.1. Activities of the Attorney General's Department

Performance of each Division from 1st January 2021 to 31.12. 2021 is as follows:

| Category of Cases | Type of cases | Files B/F from 2021 | No. of Files Opened as at 31 st December 2021 | No. of Concluded Files as at 31.12.2021 | No. of pending Files as 31 st December 2021 |
|---------------------------|---------------------------------------|---------------------|--|---|--|
| Civil Division | | 1,628 | 3,209 | 589 | 4,248 |
| State Attorney's Division | Civil cases | 11,494 | 402 | 307 | 11,589 |
| Criminal Division | | 7,397 | 3,501 | 4,113 | 6,390 |
| Supreme Court Division | SC FR, SC Writ, SC, SD SC Contempt of | 847 | 477 | 229 | 1,095 |

| | Court | | | | |
|--------------------------|--|---------------|---------------|---------------|---------------|
| Corporation Division | Judicial litigation including labour Tribunals | 6,928 | 2,518 | 1,312 | 8,134 |
| Child Abuse Division | Child Abuse | 4,719 | 2,073 | 4,557 | 2,235 |
| Public Petition Division | Public Petitions | 515 | 1,762 | 1,019 | 1,258 |
| Total | | 33,510 | 13,942 | 12,126 | 34,949 |

2.9.2 Issuing of government analyst's Report



| Section | No. of Cases Remaining as at 01.01.2021 | No. of Cases Received 01.01.2021-31.12.2021 | No. of Cases Reported 01.01.2021-31.12.2021 | No. of Cases not Reported as at 31.12.2021 |
|---|---|---|---|--|
| Narcotic, drugs and psychotropic substances | 5,873 | 13,358 | 17,841 | 1,390 |
| Firearms and Ballistics | 436 | 276 | 491 | 221 |
| Explosives & Fire Investigation | 427 | 433 | 779 | 81 |
| Forensic Toxicology | 1,994 | 2,211 | 2,822 | 1,383 |
| Forensic Serology and DNA | 3,231 | 1,385 | 2,049 | 2,567 |
| Questioned Documents Examination | 143 | 596 | 659 | 80 |
| Computer Forensic | 1,018 | 543 | 683 | 878 |

| | | | | |
|--------------------------------|---------------|---------------|---------------|--------------|
| Forensic Miscellaneous | 537 | 419 | 591 | 365 |
| Liquor | 741 | 4,800 | 5,149 | 392 |
| Liquor & Tobacco | 270 | 1,691 | 1,769 | 192 |
| Samples of Food under Food Act | - | 1,768 | 1,747 | 21 |
| Miscellaneous Foods | 03 | 1,793 | 1,748 | 48 |
| Total | 14,673 | 29,273 | 36,328 | 7,618 |

2.9.3 Providing Legal Aid

Description of Cases to which the Legal Aid Commission has Rendered their Service from 2021.01.01 to 2021.09.30.

| Description of Cases | Number of Cases |
|--|-----------------|
| Number of cases carried forward from the year 2020 to 2021 | 36,567 |
| Number of new cases filed | 8,059 |
| Total cases prevailed as at 31 st December in the year 2021 | 44,626 |
| Number of cases closed | 6,488 |
| Number of cases carried forward | 38,138 |
| Total counseling cases | 81,455 |
| Total Services in the year 2021 44,626+81,455=126,081 | 126,081 |

It is therefore intended to take all possible measures necessary for enhancing the efficiency and effectiveness in the judicial sector even amidst the challenging circumstances which currently prevail in the country.

Wasantha Perera
Secretary
Ministry of Justice

Chapter 03 – Overall Financial Performance for the year ended 31st December 2021
3.1 Statement of Financial Performance Head – 110

| Ministry of Justice Statement of Financial Performance for the period ended 31 st December 2021 | | ACA -F | |
|--|------|----------------------|----------------------|
| | | Rs. | |
| Budget 2021 | Note | 2021 | Actual 2020 |
| Revenue Receipts | | | |
| - Income Tax | 1 | - | - |
| - Taxes on Domestic Goods & Services | 2 | - | - |
| - Taxes on International Trade | 3 | - | - |
| - Non Tax Revenue & Others | 4 | - | - |
| Total Revenue Receipts (A) | | - | - |
| Non Revenue Receipts | | | |
| - Treasury Imprests | | 2,191,039,000 | 1,135,173,000 |
| - Deposits | | 41,834,096 | 6,686,979 |
| - Advance Accounts | | 28,631,413 | 30,302,497 |
| - Other Main Ledger Receipts | | - | - |
| Total Non Revenue Receipts (B) | | 2,261,504,509 | 1,172,162,476 |
| Total Revenue Receipts & Non Revenue Receipts C = (A)+(B) | | 2,261,504,509 | 1,172,162,476 |
| Remittance to the Treasury (D) | | 8,833,088 | - |
| Net Revenue Receipts & Non Revenue Receipts E = (C)-(D) | | 2,252,671,421 | 1,172,162,476 |
| | 1 | | |

| | | | |
|--|----------------------|----------------------|------------------------|
| Less: Expenditure | | | |
| Recurrent Expenditure | | | |
| Wages, Salaries & Other Employment Benefits | - | 402,727,047 | 403,660,358 |
| Other Goods & Services | 437,778,221 | 410,248,926 | 227,820,437 |
| Subsidies, Grants and Transfers | 630,303,848 | 905,375,933 | 814,166,469 |
| Interest Payments | 1,322,943,587 | - | - |
| Other Recurrent Expenditure | - | 63,010 | 4,824,450 |
| Total Recurrent Expenditure (F) | 250,000 | 1,718,414,915 | 1,450,471,714 |
| Capital Expenditure | | | |
| Rehabilitation & Improvement of Capital Assets | 162,900,000 | 82,764,354 | 19,843,057 |
| Acquisition of Capital Assets | 1,360,684,000 | 1,034,582,429 | 8,218,297 |
| Capital Transfers | 606,600,000 | 78,530,013 | 542,246,094 |
| Acquisition of Financial Assets | - | - | - |
| Capacity Building | 6,700,000 | 711,500 | 833,166 |
| Other Capital Expenditure | 840,402,344 | 156,153,826 | 512,952,619 |
| Total Capital Expenditure (G) | 2,977,286,344 | 1,352,742,122 | 1,084,093,233 |
| Deposit Payments | | 4,379,705 | 9,193,438 |
| Advance Payments | | 25,401,315 | 36,800,795 |
| Other Main Ledger Payments | | - | - |
| Total Main Ledger Expenditure (H) | | 29,781,020 | 45,994,233 |
| Total Expenditure I = (F+G+H) | | 3,100,938,057 | 2,580,559,180 |
| Balance as at 31st December J = (E-I) | | (848,266,636) | (1,408,396,704) |

Balance as per the Imprest Reconciliation Statement
Imprest Balance as at 31st December 2021

| | |
|---------------|-------------------|
| (848,266,637) | (1,419,041,148) |
| - | <u>10,644,444</u> |



.....
Chief Financial Officer (Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2022/02/28

R.M.D.K. Ramanayake
Chief Accountant
Ministry of Justice
Colombo 12.

Statement of Financial Performance
for the period ended 31st December 2021

ACA -F

| | Budget 2021 | | Actual | Restated 2020 Rs |
|--|-------------------|-----------------------|--------|------------------------|
| | Budget 2021 Rs | 2021 Rs | | |
| | | | | |
| Revenue Receipts | | | | |
| Income Tax | - | - | - | - |
| Taxes on Domestic Goods & Services | - | - | - | - |
| Taxes on International Trade | - | - | - | - |
| Non Tax Revenue & Others | - | - | - | - |
| Total Revenue Receipts (A) | | | | |
| | | | | |
| Non Revenue Receipts | | | | |
| Treasury Imprests | - | - | - | - |
| Deposits | - | 7,034,500,000 | - | 7,230,730,000 |
| Advance Accounts | - | 10,149,733,670 | - | 8,805,196,741 |
| Other Main Ledger Receipts | - | 410,439,444 | - | 335,452,614 |
| Total Non Revenue Receipts (B) | | | | |
| Total Revenue Receipts & Non Revenue Receipts C = (A)+(B) | | 17,594,673,114 | | 16,371,379,354 |
| Remittance to the Treasury (D) | | 1,838,000,000 | | 123,693,029 |
| Net Revenue Receipts & Non Revenue Receipts E = (C)-(D) | | 15,756,673,114 | | 16,247,686,325 |
| | | | | |
| Less: Expenditure | | | | |
| Recurrent Expenditure | | | | |
| Wages, Salaries & Other Employment Benefits | 6,745,000,000 | 6,008,328,270 | | 6,026,205,730 |
| Other Goods & Services | 1,563,455,000 | 1,444,604,921 | | 1,237,935,642 |
| Subsidies, Grants and Transfers | 252,000,000 | 216,205,450 | | 226,071,611 |
| | | | | |
| | | | | |

| | | |
|--|------------------------|------------------------|
| Interest Payments | - | - |
| Other Recurrent Expenditure | 809,115 | 227,286,850 |
| Total Recurrent Expenditure (F) | 7,669,947,756 | 7,717,499,833 |
| Capital Expenditure | | |
| Rehabilitation & Improvement of Capital Assets | 644,483,322 | 457,244,276 |
| Acquisition of Capital Assets | 1,578,509,330 | 1,273,128,249 |
| Capital Transfers | 10,500,000 | 20,150,000 |
| Acquisition of Financial Assets | - | - |
| Capacity Building | 1,590,021 | 3,395,551 |
| Other Capital Expenditure | 174,786,952 | - |
| Total Capital Expenditure (G) | 2,409,869,625 | 1,753,918,076 |
| Deposit Payments | 7,157,929,738 | 8,775,611,266 |
| Advance Payments | 482,564,195 | 274,948,478 |
| Other Main Ledger Payments | - | - |
| Total Main Ledger Expenditure (H) | 7,640,493,933 | 9,050,559,744 |
| Total Expenditure I = (F+G+H) | 17,720,311,313 | 18,521,977,653 |
| Balance as at 31st December J = (E-I) | (1,963,638,199) | (2,274,291,328) |
| Balance as per the Imprest Reconciliation Statement | (1,963,638,199) | (2,274,291,328) |
| Imprest Balance as at 31st December | - | - |

.....
 Chief Financial Officer /Chief Accountant/
 Director (Finance)/Commissioner (Finance)

Date : 2022/02/28

R.M.D.K. Ramanayake
 Chief Accountant
 Ministry of Justice
 Colombo 12.

3.2 Statement of Financial Position

Head - 110

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from01 to...45... and Notes to accounts presented in pages from ...46... to55..... form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

.....
Chief Accounting Officer
Name :
Designation :
Date : 28 .02 . 2022

M.M.P.K. Mayadunne
Secretary
Ministry of Justice
Superior Courts Complex
Colombo 12.

.....
Accounting Officer
Name :
Designation :
Date :
.....
Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Name :
Date : 28.02.2022

M.M.P.K. Ramanayake
Chief Accountant
Ministry of Justice
Colombo 12.

**Head-228 Courts Administration
Statement of Financial Position
as at 31st December- 2021**

ACA-P

| | Note | Actual | |
|-------------------------------------|------------|-----------------------|-----------------------|
| | | 2021 Rs | 2020 Rs |
| <u>Non Financial Assets</u> | | | |
| Property, Plant & Equipment | ACA-6 | 13,097,759,969 | 10,878,687,051 |
| <u>Financial Assets</u> | | | |
| Advance Accounts | ACA-5/5(a) | 2,178,434,997 | 1,953,789,848 |
| Cash & Cash Equivalents | ACA-3 | - | |
| Total Assets | | 15,276,194,966 | 12,832,476,899 |
| <u>Net Assets / Equity</u> | | | |
| Net Worth | | (12,068,689,652) | (9,149,010,471) |
| Property, Plant & Equipment Reserve | | 13,097,759,969 | 10,878,687,051 |
| Rent and Work Advance Reserve | ACA-5(b) | 823,664,432 | 671,144,033 |

Current Liabilities

| | | | |
|--------------------------|-------|-----------------------|-----------------------|
| Deposits Accounts | ACA-4 | 13,423,460,218 | 10,431,656,286 |
| Imprest Balance | ACA-3 | - | - |
| Total Liabilities | | 15,276,194,966 | 12,832,476,899 |

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from ...01..... to ...38... and Notes to accounts presented in pages from ...39.... to ...62..... form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

.....
Chief Accounting Officer

Name :

Designation :

Date : 28 / 02 / 2022

M.M.P.K. Mayadunne
Secretary
Ministry of Justice
Superior Courts Complex
Colombo 12.

.....
Accounting Officer

Name :

Designation :

Date :

.....
Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)

Name :

Date : 20 02 / 02 / 22

R.M.D.K. Ramanayake
Chief Accountant
Ministry of Justice
Colombo 12.

3.3 Statement of Cash Flows
Head – 110

ACA-C

Ministry of Justice
Statement of Cash Flows
for the Period ended 31st December 2021

| | 2021 Rs. | 2020 Rs. |
|--|----------------------|----------------------|
| Cash Flows from Operating Activities | | |
| Total Tax Receipts | - | - |
| Fees, Fines, Penalties and Licenses | - | - |
| Profit | - | - |
| Non Revenue Receipts | 21,286,870 | 28,352,826 |
| Revenue Collected on behalf of Other Revenue Heads | - | - |
| Imprest Received | 2,191,039,000 | 1,135,173,000 |
| Recoveries from Advance | 21,709,080 | 39,481,988 |
| Deposit Received | 41,834,096 | 6,686,979 |
| Total Cash generated from Operations (A) | 2,275,869,046 | 1,209,694,793 |
| Less - Cash disbursed for: | | |
| Personal Emoluments & Operating Payments | 529,850,588 | 404,497,763 |
| Subsidies & Transfer Payments | 405,299,627 | 380,801,519 |
| Expenditure incurred on behalf of Other Heads | 37,072,828 | 239,162,056 |
| Imprest Settlement to Treasury | 8,833,088 | 10,644,533 |
| Advance Payments | 24,194,815 | 36,056,621 |
| Deposit Payments | 4,379,705 | 9,193,438 |
| Total Cash disbursed for Operations (B) | 1,009,630,651 | 1,080,355,930 |

| | | |
|--|------------------------|----------------------|
| NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B) | 1,266,238,395 | 129,338,863 |
| <u>Cash Flows from Investing Activities</u> | | |
| Interest | - | - |
| Dividends | - | - |
| Divestiture Proceeds & Sale of Physical Assets | - | - |
| Recoveries from On Lending | - | - |
| Total Cash generated from Investing Activities (D) | - | - |
| <u>Less - Cash disbursed for:</u> | | |
| Purchase or Construction of Physical Assets & Acquisition of Other Investment | 1,266,238,394 | 129,338,864 |
| Total Cash disbursed for Investing Activities (E) | 1,266,238,394 | 129,338,864 |
| NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E) | (1,266,238,394) | (129,338,864) |
| NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F) | - | - |
| <u>Cash Flows from Financing Activities</u> | | |
| Local Borrowings | - | - |
| Foreign Borrowings | - | - |
| Grants Received | - | - |
| Total Cash generated from Financing Activities (H) | - | - |
| <u>Less - Cash disbursed for:</u> | | |
| Repayment of Local Borrowings | - | - |
| Repayment of Foreign Borrowings | - | - |
| Total Cash disbursed for Financing Activities (I) | - | - |
| NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I) | - | - |

Net Movement in Cash (K) = (G) + (J)
 Opening Cash Balance as at 01st January
 Closing Cash Balance as at 31st December

| | |
|---|---|
| - | - |
| - | - |
| - | - |

.....
 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 Name :
 Date: 12/01/2024
 Chief Accountant
 Ministry of Justice
 Colombo 12.

Head-228 - Courts Administration
Statement of Cash Flows
for the Period ended 31st December 2021

ACA-C

| | Actual 2021 Rs. | Restated 2020 Rs. |
|---|-----------------------|-------------------------|
| <u>Cash Flows from Operating Activities</u> | | |
| Total Tax Receipts | - | - |
| Fees, Fines, Penalties and Licenses | - | - |
| Profit | - | - |
| Non Revenue Receipts(with unsettled sub imprest received from election department) | - | - |
| Revenue Collected from the Other Heads | 1,787,761,543 | 1,900,811,192 |
| Imprest Received | 7,034,500,000 | 7,230,730,000 |
| Recoveries from Advance | 411,294,822 | 336,507,916 |
| Deposit Received | 10,149,733,670 | 8,805,196,741 |
| Total Cash generated from Operations (A) | 19,383,290,035 | 18,273,245,849 |
| <u>Less - Cash disbursed for:</u> | | |
| Personal Emoluments & Operating Payments | 7,428,709,533 | 7,247,413,230 |
| Subsidies & Transfer Payments | 48,414,128 | 50,873,491 |
| Expenditure on Other Heads | 53,638,619 | 68,218,682 |
| Imprest Settlement to Treasury | 1,838,000,000 | 123,693,030 |
| Advance Payments | 481,788,386 | 274,720,478 |
| Deposit Payments | 7,157,929,738 | 8,775,611,266 |
| Total Cash disbursed for Operations (B) | 17,008,480,404 | 16,540,530,177 |

NET CASH FLOW FROM OPERATING ACTIVITIES (C) = (A) - (B)

| | | |
|--|----------------------|----------------------|
| <u>Cash Flows from Investing Activities</u> | 2,374,809,631 | 1,732,715,672 |
| Interest | - | - |
| Dividends | - | - |
| Divestiture Proceeds & Sale of Physical Assets | - | - |
| Recoveries from On Lending | - | - |
| Recoveries from Advance | - | - |
| Total Cash generated from Investing Activities (D) | - | - |
| Less - Cash disbursed for: | | |
| Purchase or Construction of Physical Assets & Acquisition of | | |
| Total Cash disbursed for Investing Activities (E) | 2,374,809,631 | 1,732,715,672 |
| | 2,374,809,631 | 1,732,715,672 |
| | (2,374,809,631) | (1,732,715,672) |

NET CASH FLOW FROM INVESTING ACTIVITIES (F) = (D) - (E)
 NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES
 (G) = (C) + (F)

| | | |
|---|---|---|
| <u>Cash Flows from Financing Activities</u> | - | - |
| Local Borrowings | - | - |
| Foreign Borrowings | - | - |
| Grants Received | - | - |
| Total Cash generated from Financing Activities (H) | - | - |
| Less - Cash disbursed for: | | |
| Repayment of Local Borrowings | | |
| Repayment of Foreign Borrowings | | |
| Deposit Payments | | |
| Total Cash disbursed for Financing Activities (I) | - | - |

NET CASH FLOW FROM FINANCING ACTIVITIES (J) = (H) - (I)
 Net Movement in Cash (K) = (G) - (J)
 Opening Cash Balance as at 01st January
 Closing Cash Balance as at 31st December

| | | |
|--|---|---|
| | - | - |
| | - | - |
| | - | - |
| | - | - |
| | - | - |
| | - | - |
| | - | - |

.....
 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 2022/02/18

R.M.D.K. Ramanayake
 Chief Accountant
 Ministry of Justice
 Colombo 12.

3.4 Notes to the Financial Statements Head- 110

Note-(i)

Statement of Losses and Waivers (Losses under F.R. 106 and F.R. 113)

Expenditure Head No : 110 Ministry : Ministry of Justice
Programme No. & Title : 01 - Operational Activities

(i) Statement of Losses Recovered/Written off/Waived off during the year.

| | Value | No. of Cases | Total Amount (Rs.) |
|--------------|---------------|--------------|--------------------|
| Below | Rs. 25,000.00 | 2 | 37,700 |
| Over | Rs. 25,000.01 | 8 | 666,341 |
| Total | | 10 | 704,041 |

Classification of the cases by nature of Losses.

- 1 Write-off Unsettled loan balance of Public Officer's Advance B Account K M S Francisco - Disaster loans Value 31,280
- 2 Write-off Unsettled loan balance of Public Officer's Advance B Account U R Perera - Disaster loans Value 31,730
3. Accident caused to the vehicle no. WP KP-1250 on 2021.01.18 Insurance claim has been received. Value 112,800
4. Accident caused to the vehicle no. WP KP 1089 on 2021.01.23 Insurance claim has been received. Value 20,000
5. Accident caused to the vehicle no. WP KM 4573 on 2021.03.09 Insurance claim has been received. Value 17,700
- 6 Accident caused to the vehicle no. 4988 on 2021.06.07 Insurance claim has been received. Value 36,750
- 7 Accident caused to the vehicle no. WR KR 7985 on 2021.10.30 Insurance claim has been received. Value 115,481
8. Accident caused to the vehicle no. WP KS 3956 on 2021.11.03 Insurance claim has been received. Value 67,700
9. Accident caused to the vehicle no. WP KR 2423 on 2021.11.29 Insurance claim has been received. Value 211,150
10. Accident caused to the vehicle no. WP KM 4573 on 2021.12.25 Insurance claim has been received. Value 59,450

Total

10 704,041

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

| | Value | No. of Cases | Total Amount (Rs.) |
|--------------|---------------|--------------|--------------------|
| Below | Rs. 25,000.00 | 3 | 11,300 |
| Over | Rs. 25,000.01 | 2 | 73,650 |
| Total | | 5 | 84,950 |

Classification of the cases by Nature of Losses

- 1 Missing of articles belong to circuit bungalow - Nawara Eliya (11.10.2012) Value 5,400
2. Accident caused to the vehicle no. WP KR 3731 on 2021.08.19 The loss has not been assessed. Value 4,800

Age Analysis per (ii)

| | No. of Cases | Amount |
|----------------------|--------------|--------|
| Less than five years | 10 | 79,550 |
| 5-10 years | | |
| Over 10 years | 1 | 5,400 |

- 3. Accident caused to the vehicle no. WP KR3726 on 2021.10.06 The loss has not been assessed
- 4. Accident caused to the vehicle no. 62-8782 on 2021.11.05 The loss has not been assessed.
- 5. Accident caused to the vehicle no. WP KR-2432 on 2021.12.28 The loss has not been assessed.
- 6. Accident caused to the vehicle no. WP Kp-1250 on 2021.12.25 The loss has not been assessed.
- 7. Accident caused to the vehicle no. KM 1173 on 2021.12.30 The loss has not been assessed.
- 8. Accident caused to the vehicle no. WP PD-8771 on 2019.10.21 The loss has not been assessed.
- 9. Accident caused to the vehicle no. WP PH-1287 on 2020.01.06 The loss has not been assessed.
- 10. Accident caused to the vehicle no. WP KR-3733 on 2018.12.06 The loss has not been assessed.
- 11. Accident caused to the vehicle no. WP PA-5045 on 2017.03.08 The loss has not been assessed.

36,350
1,100
37,300

Total
11
84,950

[Signature]
Chief Financial Officer / Chief Accountant / Director (Finance)
Commissioner (Finance)
Date: 2022/02/28

Statement of write off from books

Expenditure Head No : 110 Ministry : Ministry of Justice & Prison Reforms
 Programme No. & Title : 01 - Operational Activities

1 Statement of losses and waivers under F.R. 109 during the year

| Value | No. of Cases | | Value (Rs.) |
|--------------|---------------------|--------------------|-------------|
| | Below Rs. 25,000.00 | Over Rs. 25,000.01 | |
| (i) | | Nil | Nil |
| (ii) | | Nil | Nil |
| Total | | | |

2 Statement of write off from the book and recoveries under F.R. 109 during the year

| Nature of Loss | Opening balance which was not written off | Value of loss | Recoveries | Value written off from the book | Balance carried forward which was not written off | Reference No. of Approval for write off from the book |
|----------------|---|---------------|------------|---------------------------------|---|---|
| | Rs. | Rs. | Rs. | Rs. | Rs. | |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | Nil | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| Total | | | | | | |

Note - Excluding losses and waivers to be accounted in Note(i), only any other losses and waivers under F.R.109 should be included in this format.

.....
 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 2022/02/28

Note (iii)

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat:
 Expenditure Head No:
 Programme No. & Title:

| Name of the Person/Institution | Comitment No. | Date | Head | Programme | Project | Sub Project | Object Code | Item Code | Finance Code | Commitment (Rs.) | Commitment Balance (Rs.) | Liability Amount (Rs.) | Revised Liability (Rs.) | Paid Liability (Rs.) | Liability Balance (Rs.) | |
|--|---------------|------|------|-----------|---------|-------------|-------------|-----------|--------------|------------------|--------------------------|------------------------|-------------------------|----------------------|-------------------------|--|
| | | | | | | | | | | (1) | (2)=(1)-(3) | (3) | (4) | (5) | (6)=(4)-(5) | |
| 1. Ministries/Government Department | | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | | |
| 2. State Corporations/Statutory Boards | | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | | |
| 3. Others (Private Parties) | | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | | |
| Grand Total | | | | | | | | | | | | | | | | |

*Nature of payments/Liabilities should be recognized separately as follows:
 1. Ministries/Government Departments
 2. State Corporations/Statutory Boards
 3. Private Parties

Liabilities are transactions of which payments have not been made to the relevant parties, although goods, services or assets and services pertaining to construction contracts have been received during the respective accounting year.
 Commitments are contracts or written agreements which have been entered in to with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.

[Signature]
 Chief Financial Officer /Chief Accountant/Director (Finance),
 Commissioner (Finance),
 Date : 2022/02/28

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry : Ministry of Justice & Prison Reforms
 Expenditure Head No. : 110
 Programme No. & Title : 01- Operational Activities

| Name of the Person/Institution | Description of Commitments | Project | Sub Project | Object Code | Financing Code | Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.) | Total Cost Estimate In terms of FR 94(3) (Rs.) | Amount (Rs.) |
|---|------------------------------------|---------|-------------|-------------|----------------|--|--|----------------|
| 110-01-01. Office of the Minister | | | | | | | | |
| 1. Ministries/Government Department | | | | | | | | |
| Total - | | | | | | | | |
| 2. State Corporations/Statutory Boards | | | | | | | | |
| Total | | | | | | | | |
| 3. Others (Private Parties) | | | | | | | | |
| Dialog Broadband Networks (Pvt) Ltd | Communication | 1 | 0 | 1402 | 11 | 415,667 | | 1,532 |
| Other Accrued Payments | Overtime | 1 | 0 | 1002 | 11 | 1,535,500 | | 47,121 |
| Staff of Minister's office | Domestic Travelling | 1 | 0 | 1101 | 11 | 1,254,833 | | 19,600 |
| Staff of Minister's office | | | | | | | | 68,253 |
| 110-01-02. Ministry Administration | | | | | | | | |
| 1. Ministries/Government Department | | | | | | | | |
| Total - | | | | | | | | |
| 2. State Corporations/Statutory Boards | | | | | | | | |
| Marfed Limited | Fuel | 2 | 0 | 1202 | 11 | 5,823,500 | | 75,625 |
| Godakawela urban Council | Electricity and water | 2 | 0 | 1403 | 11 | 475,000 | | 200 |
| Ceylon Electricity Board | Electricity and water | 2 | 0 | 1403 | 11 | 475,000 | | 472,872 |
| Water Board | Electricity and water | 2 | 0 | 1403 | 11 | 475,000 | | 30,130 |
| S W R D B M F Fund | Drafting a New Constitution | 2 | 0 | 2509-20 | 11 | - | | 32,400 |
| Total | | | | | | | | 611,227 |
| 3. Others (Private Parties) | | | | | | | | |
| Jayasiri Auto Care | Fuel | 2 | 0 | 1202 | 11 | 5,823,500 | | 37,403 |
| M.P.C.S Jāpura | Fuel | 2 | 0 | 1202 | 11 | 5,823,500 | | 46,315 |
| A.G Melco Elevator Company | Buildings & Structures Maintenance | 2 | 0 | 1303 | 11 | 315,667 | | 34,560 |

| | | | | | | | |
|---|--|---|---|---------|----|-----------|------------------|
| Dialog Broadband Networks (Pvt) Ltd | Communication | 2 | 0 | 1402 | 11 | 3,436,500 | 21,013 |
| Manuri Dharmadasa | Communication | 2 | 0 | 1402 | 11 | 3,436,500 | 165 |
| K.P.S Fernando | Security Service & Other | 2 | 0 | 1409/37 | 11 | 852,333 | 2,000 |
| M.H.M. Ramis | Security Service & Other | 2 | 0 | 1409/37 | 11 | 852,333 | 49,625 |
| Dakshina Lanka Advertising | Buildings & Structures | 2 | 0 | 2001 | 11 | - | 310,000 |
| K S A Chandrarathna | Maintenance | 2 | 0 | 2509-8 | 11 | - | 27,160 |
| M G C D Perera | Strengthening the process of Administration of Justice | 2 | 0 | 2509-8 | 11 | - | 25,000 |
| M S A H P Senamayaka | Strengthening the process of Administration of Justice | 2 | 0 | 2509-8 | 11 | - | 150,000 |
| M D Gunasena Corporation | Strengthening the process of Administration of Justice other | 2 | 0 | 8-2509 | 11 | - | 132,500 |
| Other Accrued Payments | | | | | | | |
| Staff of the Ministry | Overtime | 2 | 0 | 1002 | 11 | 3,654,000 | 505,531 |
| Staff of the Ministry | Domestic Travelling | 2 | 0 | 1101 | 11 | 1,718,000 | 128,495 |
| Total | | | | | | | 1,469,767 |
| 110-01-03 Mediation Board | | | | | | | |
| 1. Ministries/Government Department | | | | | | | |
| Total | | | | | | | |
| 2. State Corporations/Statutory Boards | | | | | | | |
| Sri Lanka Telecom PLC | Communication | 3 | 0 | 1402 | 11 | 3,922,500 | 16,202 |
| Total | | | | | | | 16,202 |
| 3. Others (Private Parties) | | | | | | | |
| Other Accrued Payments | | | | | | | |
| Staff of the Mediation Board | Overtime and Holiday payment | 3 | 0 | 1002 | 11 | 351,667 | 42,518 |
| Staff of the Mediation Board | Domestic Travelling | 3 | 0 | 1101 | 11 | 1,999,667 | 32,072 |
| Total | | | | | | | 74,590 |
| 110-01-04 Administration and Establishment Services (National Integration and Reconciliation Unit) | | | | | | | |
| 1. Ministries/Government Department | | | | | | | |
| Total | | | | | | | |
| 2. State Corporations/Statutory Boards | | | | | | | |
| Total | | | | | | | |

Statement of Liabilities - (ii)
Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)

Name of Ministry : Ministry of Justice
 Expenditure Head : 110
 Programme No. & Title : 01 - Operational Activities

| Name of the Person/Institution (To be identified at the time of Transferring the Provision to Deposit Accounts.) * | Description of Liability | L/C No. | Particular of Vote details from which Provisions were Transferred | | | Deposit Account No. | Amount Transferred (Rs.) |
|--|--------------------------|---------|---|-------------|-------------|---------------------|--------------------------|
| | | | Project | Sub Project | Object Code | | |
| 1. Ministries/Government Department Total | | | | | | | |
| 2. State Corporations/Statutory Boards Total | | | | | | | |
| 3. Others (Private Parties) Total | | | | | | | |
| Grand Total | | | | | | | |



 Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
 Date : 2022/02/28

Note-(vii)

Statement of Missing Vouchers

Ministry : Ministry of Justice
Expenditure Head No : 110
Programme No. & Title : 01 - Operational Activities

| Date | Voucher No. | Name of Payee | Nature of Payment | Amount (Rs.) |
|------|-------------|---------------|-------------------|--------------|
| | | NIL | | |

.....
Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2022/02/28

The Status Report as at 31/12/2021 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23.10.2015

Ministry : Ministry of Justice

Expenditure Head No. : 110

| Serial No. | Name of Bank | Account No. | Balance as per Bank Statement as at 31/12/2021 (Rs.) | Balance as Per Cash Book as at 31/12/2021 (Rs.) | Total Value of Cheques not yet Presented to Bank as at 31/12/2021 (if exceeds 6 months) | Month of Last Bank Reconciliation Prepared |
|------------|--------------------------------------|--------------|--|---|---|--|
| 1 | People's Bank City Central Branch | 100179025180 | 81,389,725 | - | - | December, 2021 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

I hereby certify that the above information is true and correct.



 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 20/12/2021

Note-(i)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)
Ministry / Department / District Secretariat : Courts Administration

Expenditure Head No :
Programme No. & Title : 01 - Operational Activities

(i) Statement of Losses Recovered/Written off/Waived off during the year.

| | Value | No. of Cases | Total Amount (Rs.) |
|--------------|---------------|--------------|--------------------|
| Below | Rs. 25,000.00 | 82 | 594,388 |
| Over | Rs. 25,000.01 | 7 | 402,394 |
| Total | | 13 | 996,782 |

Value (Rs.)

Classification of the cases by nature of Losses.

No. of Cases

FESTIVAL ADVANCE

COLOMBO HIGH COURT

- 1 R.M.Ariyasiri 900.00
- 2 K.D.N Damayanthi 300.00
- 3 A.Desman de silva 600.00
- 4 N. Thusitha Kumara 2,500.00
- 5 M.R.G. Saman Kumara 3,000.00

KANDY HIGH COURT

- 6 S.K.Jayasooriya 600.00
- 7 K.D Deerasena 370.00
- 8 H.M.Wimalasena 1,000.00

KAGALLE HIGH COURT

- 9 P. Shelton 4,500.00

KURUNAGALA HIGH COURT

- 10 M.H.Piries 600.00
- 11 M.M.P.L.Gunathilake 1,000.00
- 12 W.U.K. Dissanayaka 600.00

Value (Rs.)

15,970.00

SPECIAL ADVANCE

KAGALLE HIGH COURT

- 13 P. Shelton 1,750.00

CHILLAW HIGH COURT

- 14 J.H.M.S. Abewardana 720.00
- KANDY HIGH COURT

- 15 S.K.Jayasooriya 200.00

TRINCOMALEE HIGH COURT

16 E. Ilavedandam 4,000.00

COLOMBO HIGH COURT

17 A. Desman de silva 100.00

6,770.00

OTHERS

18 S.K. Jayasooriya 1,760.00

19 H.M. Wimalasena 5,603.00

7,363.00

DISTREEN LOAN

COLOMBO HIGH COURT

20 R.M. Ariyasiri 18,820.00

21 K.D.N. Damayanthi 19,640.00

22 A. Desman de silva 23,239.00

23 N. Thustha Kumara 10,818.00

24 M.D.P. Gunathilake 8,140.00

KALUTARA HIGH COURT

25 R.D.N. Weerasinghe 18,860.00

26 H.P. Fernando 12,100.00

GAMPAHA HIGH COURT

27 R. Rajarathnam 18,280.00

NEGOMBO HIGH COURT

28 M.R.J. Silva 19,240.00

MATARA HIGH COURT

29 R.K. Henri 23,600.00

30 J.D. Sellaheva 9,500.00

KANDY HIGH COURT

31 S.K. Jayasooriya 13,792.00

32 K.D. Deerasena 8,570.00

KURUNAGALA HIGH COURT

33 M.H. Peries 12,210.00

34 H.M.P.L. Gunathilake 2,020.00

35 W.U.K. Dissanayake 13,840.00

36 P.M. Wijerathna 17,292.11

CHILLAW HIGH COURT

37 M.M.H. Banda 9,305.00

259,266.11

289,369

TOTAL

Classification of the cases by Nature of Losses

| | <u>Over Rs.25,000</u> | <u>Less than 25,000</u> |
|--|-----------------------|-------------------------|
| 38 Accident caused to the vehicle no- KH-5127 on 11/06/2010 | | 7,521.30 |
| 39 Accident caused to the vehicle no- KH-5127 on 12/06/2010 | | 127.68 |
| 40 Accident caused to the vehicle no- KH-4169 on 11/06/2010 | | 587.44 |
| 41 Accident caused to the vehicle no- KH-5137 on 28/05/2010 | | 2,093.28 |
| 42 Accident caused to the vehicle no- KD -1871 on 21/10/2010 | | 3,920.00 |
| 43 Accident caused to the vehicle no- KH- 4173 on 23/05/2011. | | 12,507.20 |
| 44 Accident caused to the vehicle no- KM- 4620 on 12/07/2011. | | |
| 45 Accident caused to the vehicle no- KD- 1860 on 16/08/2011. | 64,988.39 | |
| 46 Accident caused to the vehicle no- KP- 1263 on 26/08/2011. | | 1,500.00 |
| 47 Accident caused to the vehicle no-KP-1200 | | 1,090.00 |
| 48 Accident caused to the vehicle no- KP - 1250 on 14/09/2011. | | 870.60 |
| 49 Accident caused to the vehicle no- KD- 1856 on 13/10/2011. | | 3,764.00 |
| 50 Accident caused to the vehicle no- KD - 1873 on 29/11/2011. | | 23,500.00 |
| 51 Accident caused to the vehicle no- KD - 1856 | | 875.00 |
| 52 Accident caused to the vehicle no- KP - 1086 on 12/01/2012. | | 425.00 |
| 53 Accident caused to the vehicle no- KP - 2024 on 27/02/2012. | | 9,314.69 |
| 54 Accident caused to the vehicle no- KP - 1251 on 09/04/2012. | | 550.00 |
| 55 Accident caused to the vehicle no- KP - 1251 on 16/05/2012. | | 4,289.00 |
| 56 Accident caused to the vehicle no- KP - 1186 on 20/07/2012. | | 8,667.00 |
| 57 Accident caused to the vehicle no- KP - 2024 on 06/05/2012. | | |
| 58 Accident caused to the vehicle no- KR - 2435 on 21/07/2012. | 38,381.27 | |
| 59 Accident caused to the vehicle no- KH - 4173 on 14/09/2012. | | 4,000.00 |
| 60 Accident caused to the vehicle no- KH - 5137 on 19/07/2012. | | 2,000.06 |
| 61 Accident caused to the vehicle no- KP - 1176 on 20/08/2012. | | 1,198.00 |
| 62 Accident caused to the vehicle no- KH-4625 on 10/04/2013 | | 6,916.00 |
| 63 Accident caused to the vehicle no- KR-2412om 28/01/2015 | | 4,800.00 |
| 64 Accident caused to the vehicle no- KH-4618 on 01/11/2015. | | 13,148.80 |
| 65 Accident caused to the vehicle no KP-1074 දරණ වාහනය 11/04/2017 දින දකුණට පැණීම. | | 2,702.00 |
| 66 Accident caused to the vehicle noKR-2341 on 08/03/2019 | | 10,687.75 |
| 67 Accident caused to the vehicle noKR-2327 on 11/02/2019 | | 24,943.68 |
| 68 Accident caused to the vehicle noCAE-2483 on 2017.11.29 | | 15,448.95 |
| 69 Accident caused to the vehicle noKR-2426 on 11/02/2017 | | 14,801.90 |
| 70 Accident caused to the vehicle noKM-4659 on 2017.01.09 | | 17,175.02 |
| 71 Accident caused to the vehicle noKR-2331 on 09/24/2017 | | 4,255.00 |
| 72 Accident caused to the vehicle noKR-2331 on 05/03/2017 | | 14,362.93 |
| 73 Accident caused to the vehicle noKM-4610 on 22/08/2017 | | 2,522.98 |
| | | 1,867.25 |
| | | 19,584.79 |

- 74 Accident caused to the vehicle noKP-1239 on 2018/07/06 5,535.74
- 75 Accident caused to the vehicle noKR-3729 on 2018/06/04 74,750.00
- 76 Accident caused to the vehicle noKP-1932 on 2020.04.28 2,475.00
- 77 Accident caused to the vehicle noKP-1250 on 2011.09.14 3,764.00
- 78 Accident caused to the vehicle noKP-1089 on 2011.08.26 2,881.23
- 79 Accident caused to the vehicle noKP-1225 on 2011.09.04 9,392.03
- 80 Accident caused to the vehicle noKH-4619 on 2011.06.03 1,850.00
- 81 Accident caused to the vehicle noKH-4172 on 2010.03.08 12,751.75
- 82 Accident caused to the vehicle noKP-2024on 05.06 4,000.00
- 83 Accident caused to the vehicle noKD- 1859 on 2010.04.16 5,900.00
- 84 Accident caused to the vehicle noKR- 2412 on 2013.01.28 2,702.00
- 85 Accident caused to the vehicle noKR- 2412 on 2015.12.18

48,357.26

226,476.92

293,269.05

519,745.97

Vehicles list of insurance claimed

| Serial N | Date Of Accident Occurred | Value | Over 25000 | Below 25000 |
|----------|---------------------------|----------------|----------------|---------------|
| 86 | vehicle no WP KP 1224 | 11,750 | | 11,750 |
| 87 | vehicle no WP KM 4610 | 37,000 | 37,000 | |
| 88 | vehicle no WP KR 2331 | 58,417 | 58,417 | |
| 89 | vehicle no WP KP 1224 | 80,500 | 80,500 | |
| | | <u>187,667</u> | <u>175,917</u> | <u>11,750</u> |

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far


| Below | Rs. | Value | No.of Cases | Total Amount (Rs.) | Age Analysis per (ii) |
|-------|-----|-----------|-------------|--------------------|-----------------------|
| Over | Rs. | 25,000.00 | 18 | 204,053 | Less than five years |
| | | 25,000.01 | 20 | 2,363,414 | 5-10 years |
| | | | 38 | <u>2,567,467</u> | Over 10 years |
| | | | | | 12 |
| | | | | | 6,1672,003.53 |
| | | | | | 12 |
| | | | | | 6,471,855.71 |
| | | | | | 14 |
| | | | | | 6,423,608 |

Classification of the cases by Nature of Losses

| | Value (Rs.) | Over Rs.25,000 | Less than 25,000 |
|---|-------------|----------------|------------------|
| 1 Theft of property from the official quarters of the High Court Negombo in 2003 (Negombo MC no-Ne/1592/03) | 52,790 | 52,790 | |
| 2 Damage by fire the furniture and fittings of the Magistrate Court Ratnapura (Accident value has not been estimated) | | | |
| 3 Accident caused to the vehicle no- KD-1873 on 19/04/2008 | 13,054 | | 13,054 |
| 4 Accident caused to the vehicle no- KH-4176 on 15/11/2008 | 10,217 | | 10,217 |
| 5 Theft of money from the District/Magistrate's Court Attanagalle as on 06.06.2000 | 121,550 | | 121,550 |
| 6 Damages to office equipments of the High Court Badulla | 25,000 | | 25,000 |
| 7 Forged currency notes of the High Court Kalutara | 1,000 | | 1,000 |
| 8 Theft of a bicycle from the High Court Kalutara. | 7,700 | | 7,700 |

| | | | |
|----|---|------------------|------------------|
| 9 | Accident caused to the vehicle no- KH-4623 on 01/02/2009 | 31,088 | 31,088 |
| 10 | Accident caused to the vehicle no- GH-7446 on 22/10/2009 | 7,538 | 7,538 |
| 11 | Money to be recovered from an Employee who has vacated service. | 2,113 | 2,113 |
| 12 | Rent due from Judges Quarters (Over 05 years) | 1,000 | 1,000 |
| 13 | Accident caused to the vehicle no- KH-4174 on 22/09/2010 | 22,400 | 22,400 |
| 14 | Accident caused to the vehicle no- KP- 1082 on 04/09/2011. | 128,158 | 128,158 |
| 15 | Accident caused to the vehicle no- KM-4610 on 11/01/2013 | 31,091 | 31,091 |
| 16 | Accident caused to the vehicle no- KP-1176 on 08/02/2013. | 20,631 | 20,631 |
| 17 | Accident caused to the vehicle no- KR-2355 on 11/06/2015 | 14,579 | 14,579 |
| 18 | Accident caused to the vehicle no-KM-4610 on 13/11/2015 | 60,548 | 60,548 |
| 19 | Accident caused to the vehicle no-KR-2375 on 17/12/2015. | 21,346 | 21,346 |
| 21 | Accident caused to the vehicle no-KD-1871 on 23/11/2015. | 13,500 | 13,500 |
| 22 | Accident caused to the vehicle no-KP-1263 on 16/06/2015. | 97,890 | 97,890 |
| 23 | Accident caused to the vehicle no-KH-4169 on 19/06/2015. | 19,780 | 19,780 |
| 24 | Accident caused to the vehicle no-KR-2348 on 02/07/2015. | 55,480 | 55,480 |
| 25 | Accident caused to the vehicle no-KH-4192 on 26/04/2016. | 19,205 | 19,205 |
| 26 | Accident caused to the vehicle no-KR-2367 on 15/05/2016 | 7,600 | 7,600 |
| 27 | Accident caused to the vehicle no-KR-2432 on 30/09/2016 | 110,206 | 110,206 |
| 28 | Accident caused to the vehicle no-KR-2352 on 01/01/2017 | 141,059 | 141,059 |
| 29 | Accident caused to the vehicle no-KP-1200 on 03/01/2017 | 22,390 | 22,390 |
| 30 | Accident caused to the vehicle no-KR-3724 on 11/01/2017 | 124,493 | 124,493 |
| 31 | Accident caused to the vehicle no-KP-1263 on 14/03/2017 | 628,200 | 628,200 |
| 32 | Accident caused to the vehicle no-KR-2341 on 08/03/2017 | 225,690 | 225,690 |
| 33 | Accident caused to the vehicle no-KP-1227 on 04/03/2017 | 26,565 | 26,565 |
| 34 | Accident caused to the vehicle no-CAE-2512 on 13/03/2017 | 100,875 | 100,875 |
| 35 | Accident caused to the vehicle no-CAE-2384 on 13/03/2017 | 92,211 | 92,211 |
| 36 | Accident caused to the vehicle no-KP-1932 on 02/04/2017 | 26,452 | 26,452 |
| 37 | Accident caused to the vehicle no-KM-4614 on 13/03/2017 | 143,700 | 143,700 |
| 38 | Accident caused to the vehicle no-KR-3733 on 20/04/2017 | 140,369 | 140,369 |
| | | 2,567,467 | 2,363,414 |
| | | | 204,053 |

Note- Details on losses under F.R.106 and waivers under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.


 Chief Financial Officer / Chief Accountant / Director (Finance)
 Commissioner (Finance)
 Date: 2022/02/28

R.M.D.K. Ramanayake
Chief Accountant
Ministry of Justice
Colombo 12.

Note-(ii)

Statement of write off from books

Expenditure Head No : Ministry / Department / District Secretariat : Courts Administration
 Programme No. & Title : 01- Operat

1 Statement of losses and waivers under F.R. 109 during the year

| | Value | No. of Cases | Value (Rs.) |
|-------|---------------------|--------------|-------------|
| (i) | Below Rs. 25,000.00 | | |
| (ii) | Over Rs. 25,000.01 | | |
| Total | | | |

2 Statement of write off from the book and recoveries under F.R. 109 during the year

| Nature of Loss | Opening balance which was not written off | Recoveries | Value written off from the book | Balance carried forward which was not written off | Reference No. of Approval for write off from the book |
|----------------|---|------------|---------------------------------|---|---|
| | Rs. | Rs. | Rs. | Rs. | |
| | nil | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Total | | | | | |



Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance) **R.M.D.K. Ramanayake**
 Chief Accountant
 Ministry of Justice
 Colombo 12.
 Date : 2022/02/28

Note(iii)

Statement of Liabilities and Commitments

Name of Special Expenditure Unit/Ministry/Department/District Secretariat/Courts Administration
 Expenditure Head No: 228
 Programme No. & Title: 01- Operation

| Name of the Person/Institution | Commitment No | Month | Date | Head | Programme | Project | Sub Project | Object Code | Finance Code | Item | Commitment | Commitment Balance | Liability Date | Liability Amount | Paid Liability | Liability Balance** |
|--|---------------|-------|-----------|------|-----------|---------|-------------|-------------|--------------|---|------------------|--------------------|----------------|------------------|----------------|---------------------|
| REPAIRS OF ELECTRICAL WORK FOR COURTS BUILDING ST KALUWANCHIKUDY | MSE21 120076 | 12 | 29-Dec-21 | 228 | 1 | 1 | 0 | 2001 | 11 | PRESIDENT WRDSDS ERUVIL NORTH | 280,000 | 0 | 31-Dec-21 | 280,000 | 0 | 280,000 |
| CHAIRMAN - SUWASETHA WEDIHITI SANWIDHANAYA | C21123 3 | 12 | 31-Dec-21 | 228 | 1 | 1 | 0 | 2001 | 11 | RENOVATION OF ROOFS OF HIGH COURT BUILDINGS | 2,054,801 | 0 | 31-Dec-21 | 2,054,801 | 0 | 2,054,801 |
| Sabhapathi - Mayurapura Grama Sanwardhana Samithiya | 1522 | 12 | 31-Dec-21 | 228 | 1 | 1 | 0 | 2001 | 11 | Adhikarana Godanegilla Idikirimma | 1,951,351 | 0 | 31-Dec-21 | 1,951,351 | 0 | 1,951,351 |
| Sabhapathi - Mayurapura Grama Sanwardhana Samithiya | 1520 | 12 | 31-Dec-21 | 228 | 1 | 1 | 0 | 2001 | 11 | Adhikarana Godanegilla Idikirimma | 1,244,364 | 0 | 31-Dec-21 | 1,244,364 | 0 | 1,244,364 |
| Total | | | | | | | | | | | 5,530,516 | | | | | 5,530,516 |

Comments are contracts or written agreements which have been entered in to with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.

Chief Financial Officer / Chief Accountant / Director (Finance)
 Commissioner (Finance)

Date : 2022/02/28

R.M.D.K. Ramanayake
 Chief Accountant
 Ministry of Justice
 Colombo 12.

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : Courts Administration
 Expenditure Head No. :228
 Programme No. & Title :01 - Operational Activities

| Name of the Person/Institution | Description of Commitments | Project | Sub Project | Object Code | Financing Code | Maximum Commitment Ceiling in terms of FR 94(2) Provisions (Rs.) | Total Cost Estimate in terms of FR 94(3) (Rs.) | Commitment & Liability Amount (Rs.) |
|---|---------------------------------|---------|-------------|-------------|----------------|--|--|-------------------------------------|
| 1. Courts Administration | | | | | | | | |
| I. Ministries and Departments | | | | | | | | |
| Government factory | Repair of Typewriters | 1 | 0 | 1302 | 11 | 19,036,166.67 | | 27,540.00 |
| Department of postal | postal Expenditure | 1 | 0 | 1402 | 11 | 43,883,500.00 | | 182,223.00 |
| 2. State Corporations/Statutory Boards | | | | | | | | |
| Sri Lanka Telecom | communication | 1 | 0 | 1402 | 11 | 43,883,500.00 | | 407,152.39 |
| Electricity Board | Electricity | 1 | 0 | 1403 | 11 | 57,972,833.33 | | 2,256,545.65 |
| Electricity Private Limited | Electricity | 1 | 0 | 1403 | 11 | 57,972,833.33 | | 100,496.90 |
| National water Deannage | Water | 1 | 0 | 1403 | 11 | 57,972,833.33 | | 761,047.31 |
| kotapola- pradesheeyasabha | Water | 1 | 0 | 1403 | 11 | 57,972,833.33 | | 1,281.00 |
| Nuwara -Eliya- Municipal Council | Water | 1 | 0 | 1403 | 11 | 57,972,833.33 | | 8,680.32 |
| Godakawela- pradesheeyasabha | Water | 1 | 0 | 1403 | 11 | 57,972,833.33 | | 165.00 |
| Bibila- pradesheeyasabha | Water | 1 | 0 | 1403 | 11 | 57,972,833.33 | | 2,240.00 |
| Genaral manager kayts MPCs Ltd. Kyts | fuel | 1 | 0 | 1202 | 11 | 55,464,000.00 | | 10,890.00 |
| Rathnapura- Municipal Council | Assesment Tax | 1 | 0 | 1404 | 11 | 25,129,916.67 | | 21,189.12 |
| kalawana- pradesheeyasabha | Assesment Tax | 1 | 0 | 1404 | 11 | 25,129,916.67 | | 381.28 |
| maharagama urban council | Assesment Tax | 1 | 0 | 1404 | 11 | 25,129,916.67 | | 8,831.76 |
| Embipitiya- Municipal Council | Assesment Tax | 1 | 0 | 1404 | 11 | 25,129,916.67 | | 4,857.12 |
| Kalutara- Municipal Council | Assesment Tax | 1 | 0 | 1404 | 11 | 25,129,916.67 | | 2,356.38 |
| Kahatagasdigiliya-pradesheeyasabha | Assesment Tax | 1 | 0 | 1404 | 11 | 158,837,500.00 | | 150,000.00 |
| secretary pradeshiya saba velanai | Sanitary | 1 | 0 | 1409 | 11 | 74,873,166.67 | | 2,354,190.47 |
| Office of the Marshal | statutory Institution | 1 | 0 | 1503 | 11 | | | 6,109,804.70 |
| 3. Others | | | | | | | | |
| Lank Technologies Pvt (Ltd) | stationary and office requisits | 1 | 0 | 1201 | 11 | 61,799,666.67 | | 32,940.00 |
| office network Pvt (Ltd) | stationary and office requisits | 1 | 0 | 1201 | 11 | 61,799,666.67 | | 19,200.00 |
| Sahan Computers | stationary and office requisits | 1 | 0 | 1201 | 11 | 61,799,666.67 | | 26,300.00 |
| Metropolitan Pvt (Ltd) | stationary and office requisits | 1 | 0 | 1201 | 11 | 61,799,666.67 | | 218,521.60 |

| | | | | | | | | | | | | | |
|---|--|--|--|--|--|---|---|--------|--|----|---------------|--------------|----------------------|
| Total | | | | | | | | | | | | | 12,148,057.57 |
| Grand Total | | | | | | | | | | | | | 23,990,215.75 |
| 1. Ministries and Departments | | | | | | | | | | | | | |
| Railway Department | | | | | | | | | | | | | |
| Government Factory | | | | | | 1 | 0 | 1101 | | 11 | 736,333.33 | 59,486.40 | |
| | | | | | | 1 | 0 | 1302 | | 11 | 662,500.00 | 900.00 | |
| 2. State Corporations/Statutory Boards | | | | | | | | | | | | | |
| sri LANKA | | | | | | | | | | | | | |
| Electricity Private Limited | | | | | | 1 | 0 | 1402 | | 11 | 3,886,000.00 | 35,065.71 | |
| National water Drainage | | | | | | 1 | 0 | 1403 | | 11 | 2,474,000.00 | 141,005.10 | |
| Others (pvt ltd) | | | | | | 1 | 0 | 1403 | | 11 | 2,474,000.00 | 11,079.98 | |
| 187,150.79 | | | | | | | | | | | | | |
| Ceylon Business appliance | | | | | | | | | | | | | |
| cleanng plus | | | | | | 1 | 0 | 1302 | | 11 | 662,500.00 | 4,158.00 | |
| | | | | | | 1 | 0 | 1409 | | 11 | 3,251,500.00 | 726,604.00 | |
| 730,762.00 | | | | | | | | | | | | | |
| 4. labour Tribunals 2021 | | | | | | | | | | | | | |
| overtime Of labour Tribunals | | | | | | 1 | 0 | 1002 | | 11 | 1,515,666.67 | 48,986.20 | |
| allowanses Of labour Tribunals | | | | | | 1 | 0 | 1003 | | 11 | 61,654,166.67 | 42,121.10 | |
| copping fees Of labour Tribunals | | | | | | 1 | 0 | 1-1003 | | 11 | 2,706,083.33 | 63,751.00 | |
| Sanitary expenses of labour Tribunals | | | | | | 1 | 0 | 1409 | | 11 | 3,251,500.00 | 9,000.00 | |
| Fuel expenses of Labour Tribunals | | | | | | 1 | 0 | 1202 | | 11 | 6,557,166.67 | 4,476.00 | |
| Machinery and Equipment Maintenes OF labour Tribunals | | | | | | 1 | 0 | 1302 | | 11 | 662,500.00 | 15,570.78 | |
| Travelling Of labour Tribunals | | | | | | 1 | 0 | 1101 | | 11 | 736,333.33 | 27,294.00 | |
| stationary and office requisits labour tribunals | | | | | | 1 | 0 | 1201 | | 11 | 2,345,500.00 | 10,140.00 | |
| Rent Expenses of labour Tribunals | | | | | | 1 | 0 | 1404 | | 11 | 9,834,833.33 | 3,273,000.00 | |
| Other Expenses of labour Tribunals | | | | | | 1 | 0 | 1409 | | 11 | 3,251,500.00 | 9,000.00 | |
| TOTAL | | | | | | | | | | | | | |
| Grand Total | | | | | | | | | | | | | 3,503,339.08 |
| 4,481,638.27 | | | | | | | | | | | | | |



Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

R.M.D.K. Ramanayake
Chief Accountant
Ministry of Justice
Colombo 12.

Date : 2022/02/28

Note-(v)

Statement of Liabilities - (ii)
Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)

Name of Ministry / Department / District Secretariat : Courts Administr
 Expenditure Code : 228
 Programme No. & Title :

| Name of the Person/Institution (To be identified at the time of Transferring the Provision to Deposit Accounts.) * | Description of Liability | L/C No. | Particular of Vote details from which Provisions were Transferred | | | Deposit Account No. | Amount Transferred (Rs.) |
|--|--------------------------|---------|---|-------------|-------------|---------------------|--------------------------|
| | | | Project | Sub Project | Object Code | | |
| 1. Ministries/Government Department Total | Nil | | | | | | |
| 2. State Corporations/Statutory Boards Total | | | | | | | |
| 3. Others (Private Parties) Total | | | | | | | |
| Grand Total | | | | | | | |

[Handwritten Signature]

Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
 Date : 2022/02/28
R.M.D.K. Ramanayake
 Chief Accountant
 Ministry of Justice
 Colombo 12.

Note-(vii)

Statement of Missing Vouchers

Ministry / Department / District Secretariat : Courts Administration
Expenditure Head No : 228
Programme No. & Title : 01- Operational Activities

| Date | Voucher No. | Name of Payee | Nature of Payment | Amount (Rs.) |
|------|-------------|---------------|-------------------|--------------|
| | | Nil | | |


.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 20 22 / 02 / 28

R.M.D.K. Ramanayake
Chief Accountant
Ministry of Justice
Colombo 12.

**The Status Report as at 31/12/2020 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23.10.2015**

Expenditure Head No. : 228

| Name of the Court | Bank | Branch | Account No. | Balance as Per bank statement as at 31/12/2021 | Balance as Per Cash Book as at 31/12/2021 (Rs.) | Total Value of Cheques not yet Presented to Bank as at 31/12/2021 (if exceeds 6 months) | Month of Last Bank Reconciliation Prepared |
|--------------------------------------|--------------|----------------|---------------------|--|---|---|--|
| Head Office | Peoples Bank | Colombo | 176-001-09026395 | 256,670,770.56 | | 2,222.22 | December |
| High court Zone - Colombo | | | | | | | |
| High court Colombo | Peoples Bank | Colombo | 176-1-001-8-9026424 | 84,781,829.58 | | 356,293.71 | December |
| Civil Apellate Court Colombo | Peoples Bank | Colombo | 176-1-001-0-9026574 | - | | - | December |
| Commercial High Court - Colombo | Peoples Bank | Colombo | 176-1-001-3-9026426 | 1,092,922.00 | | - | December |
| Chief Magistrate Court- Colombo | Peoples Bank | Colombo | 176-1-001-7-9026467 | 37,750,065.00 | | 253,660.00 | December |
| District Court- Colombo | Peoples Bank | Colombo | 176-1-001-1-9026465 | 4,018,569.34 | | - | December |
| District Court- Mount Laviniya | Peoples Bank | Mount Laviniya | 336-1-001-3-9026514 | 235,321.00 | | 3,000.00 | December |
| Magistrate Court- Mount Laviniya | Peoples Bank | Mount Laviniya | 336-1-001-0-9026469 | 12,821,658.05 | | 34,500.00 | December |
| Civil Apellate Court- Mount Laviniya | Peoples Bank | Mount Laviniya | 336-1-001-5-9027386 | 62,400.00 | | - | December |
| District Court- Nugegoda | Peoples Bank | Gangodawila | 097-1-001-1-9027378 | 390,855.00 | | - | December |
| Magistrate Court- Nugegoda | Peoples Bank | Gangodawila | 097-1-001-4-9026551 | 23,736,196.18 | | - | December |
| Magistrate Court- Maligakanda | Peoples Bank | Maradana | 236-1-001-2-9026505 | 18,196,833.25 | | 135,780.00 | December |

| | | | | | | |
|--|--------------|--------------|---------------------|---------------|--------|----------|
| Magistra Court - Fort | Peoples Bank | Mudalige Mw | 046-1-001-9-9026516 | 1,181,970.00 | - | December |
| Children Magistrate court - Battaramulla | Peoples Bank | Colombo | 208-1-001-7-9026454 | 380.00 | - | - |
| Permanent Triple High Court No.01 | Peoples Bank | Colombo | 176-1001-2-9027426 | - | - | - |
| Permanent Triple High Court No.02 | Peoples Bank | Battaramulla | 176-1-001-8-9027428 | 10.00 | - | December |
| High court Zone - Kaluthara | | | | | | |
| High Court - Kaluthara | Peoples Bank | Kaluthara | 39-1001-8-9026432 | 19,142,299.55 | - | December |
| Civil Apellate Court- Kaluthara | Peoples Bank | Kaluthara | 39-1001-0-9026558 | 30,400.00 | - | December |
| District Court - Kaluthara | Peoples Bank | Kaluthara | 39-1001-0-9026488 | 271,173.00 | - | December |
| Magistrate Court- Kaluthara | Peoples Bank | Kaluthara | 39-1001-8-9026489 | 11,519,404.02 | - | December |
| High Court - panadura | Peoples Bank | Panadura | 14-8100-1-09026557 | 1,216,000.00 | - | December |
| District Court - Panadura | Peoples Bank | Panadura | 14-8100-17-9026525 | 196,290.00 | - | December |
| Magistrate Court - Panadura | Peoples Bank | Panadura | 14-8100-10-9026524 | 20,790,793.83 | - | December |
| District Court - Horana | Peoples Bank | Horana | 41-1001-39026480 | 75,159.00 | - | December |
| Magistrate Court - Horanna | Peoples Bank | Horana | 41-1001-79026572 | 15,727,388.08 | - | December |
| Magistrate Court - Mathugama | Peoples Bank | Mathugama | 70-1001-19026510 | 24,953,895.32 | - | December |
| District Court - Mathugama | Peoples Bank | Mathugama | 70-1001-19026567 | 78,396.00 | - | December |
| District/Magistrate Court - Moratuwa | Peoples Bank | Mathugama | 31-3100-2-39026569 | 8,277,755.00 | - | December |
| District/Magistrate Court - Keshbawa | Peoples Bank | Keshbawa | 32-7100-14-9026528 | 11,194,821.71 | - | December |
| | | | | | | |
| | | | | | | |
| High court Zone - Galle | | | | | | |
| High Court - Galle | Peoples Bank | Galle- Fort | 013-1001-7-9026404 | 5,815,491.06 | 250.00 | December |
| High Court -Balapitiya | Peoples Bank | Ambalangoda | 035-1001-3-9026422 | - | - | December |

| | | | | | | |
|-------------------------------------|--------------|-------------|---------------------|---------------|------------|----------|
| Civil Apilite Court-Galle | Peoples Bank | Galle- Fort | 169-1001-5-9026571 | 496,660.00 | - | December |
| District Court - Galle | Peoples Bank | Elpitiya | 013-1001-6-9026471 | 253,672.00 | - | December |
| District Court - Balapitiya | Peoples Bank | Ambalangoda | 035-1001-3-9026441 | 136,154.00 | - | December |
| District Court - Elpitiya | Peoples Bank | Galle- Fort | 073-1001-0-9026439 | - | - | December |
| Magistrate Court - Galle | Peoples Bank | Elpitiya | 013-1001-4-9026472 | 55,012,767.43 | 45,000.00 | December |
| Magistrate Court - Balapitiya | Peoples Bank | Baddegama | 035-1001-9-9026565 | 95,990.00 | - | December |
| Magistrate Court - Udugama | Peoples Bank | Udugama | 131-1001-5-9027417 | 40,000.00 | - | December |
| Magistrate Court - Baddegama | Peoples Bank | Ambalangoda | 087-1001-9-9026451 | 320,715.50 | - | December |
| Magistrate Court - Elpitiya | Peoples Bank | Galle- Fort | 073-1001-8-9026440 | 1,186,916.67 | - | December |
| High Court Zone - Mathra | | | | | | |
| High Court - Mathra | Peoples Bank | Uyanwatta | 032-1-001-0-9026552 | 8,073,628.08 | 56,600.00 | December |
| Civil Apilite Court- Mathara | Peoples Bank | Uyanwatta | 032-1001-79026563 | 170,720.00 | - | December |
| District Court -Mathara | Peoples Bank | Uyanwatta | 032-1001-49026507 | 457,000.00 | - | December |
| Magistrate Court -Mathara | Peoples Bank | Uyanwatta | 032-1001-0-9026509 | 43,399,262.10 | - | December |
| Magistrate Court -Morawaka | Peoples Bank | Morawaka | 060-1001-4-0001090 | 938,875.00 | 9,000.00 | December |
| Magistrate Court -Deiyandara | Peoples Bank | Hakmana | 130-1001-8-9027398 | 11,366,369.98 | 8,250.00 | December |
| High Court Zone - Batticaloa | | | | | | |
| High Court - Batticaloa | Peoples Bank | Batticaloa | 075-1001-0-9026400 | 10,124,003.39 | 20,800.00 | December |
| Civil Apilite Court- Batticaloa | Peoples Bank | Batticaloa | 075-1001-4-9027394 | - | - | December |
| District Court - Batticaloa | Peoples Bank | Batticaloa | 075-1001-0-9026457 | - | - | December |
| Magistrate Court -Batticaloa | Peoples Bank | Batticaloa | 075-1001-6-9036459 | 4,695,148.00 | 487,000.00 | December |

| | | | | | | |
|--|--------------|--------------|--------------------|---------------|------------|----------|
| De/MC- Walaachenai | Peoples Bank | Walaachenai | 102-1001-6-0001268 | 2,361,595.00 | 18,834.00 | December |
| High Court Zone -Jaffna | | | | | | |
| High Court Jaffna | Peoples Bank | Jaffna | 104-1001-6-9026409 | 13,059,296.82 | - | December |
| Civil Apiliate Court- Jaffna | Peoples Bank | Jaffna | 104-1001-4-9026575 | 49,148.00 | - | December |
| District Court - Jaffna | Peoples Bank | Jaffna | 104-1001-3-9026482 | 49,662.00 | - | December |
| District Court -point Pedru | Peoples Bank | Point Pedro | 106-1001-5-9026526 | 2,655.00 | - | December |
| District Court Mallakam | Peoples Bank | Chunnakam | 109-1001-6-9026464 | 117,900.00 | - | December |
| District Court Chavacachecheri | Peoples Bank | Chavacacheri | 110-1001-1-9026460 | 49,336.00 | - | December |
| De/MC- kytes | Peoples Bank | kytes | 105-1001-0-9026497 | 1,938,650.00 | 25,000.00 | December |
| Magistrate Court - Jaffna | Peoples Bank | Jaffna | 104-1001-5-9026481 | 12,444,005.00 | - | December |
| Magistrate Court -point Pedru | Peoples Bank | Point Pedro | 285-1001-3-0037824 | 33,500.00 | 8,500.00 | December |
| Magistrate Court -chavacachecheri | Peoples Bank | Chavacacheri | 110 1001-9-9026461 | 2,299,394.00 | - | December |
| Magistrate Court -Mallakam | Peoples Bank | Chunnakam | 109-1001-8-9026463 | - | - | December |
| Children Magistrate court -Jaffna | Peoples Bank | Jaffna | 104-1001-1-9027411 | 259,824.00 | - | December |
| High Court Zone -Negambo | | | | | | |
| High Court Negambo | Peoples Bank | Negambo | O34-1001-29026418 | 8,576,569.89 | 18,745.17 | December |
| District Court Negambo | Peoples Bank | Negambo | O34-1001-39026521 | 155,377.24 | - | December |
| Magistrate Court -Negambo | Peoples Bank | Negambo | O34-1001-159026520 | 2,202,079.00 | 152,500.00 | December |
| Magistrate Court - Walisara | Peoples Bank | Minuwangoda | 22-21001090-26547 | 2,508,726.00 | - | December |
| District/Magistrate Court -Minuwangoda | Peoples Bank | Wattala | O21-1001-79026512 | 122,570.00 | - | December |
| Civil Apiliate Court- Negambo | Peoples Bank | Negambo | O34-1001-6903425 | - | - | December |

| | | | | | | | | | | |
|------------------------------------|--------------|---------------|--|--|--|---------------------|---------------|--|------------|----------|
| High Court Zone -Gampaha | | | | | | | | | | |
| High Court- Gampaha | Peoples Bank | Gampaha | | | | 026-1-001-7-9026430 | 16,134,883.13 | | 100,856.51 | December |
| Civil Appellate Court- Gampaha | Peoples Bank | Gampaha | | | | 026-1-001-3-9026559 | - | | - | December |
| District Court - Gampaha | Peoples Bank | Gampaha | | | | 026-1-001-7-9026473 | - | | - | December |
| Magistrate Court -Gampaha | Peoples Bank | Gampaha | | | | 026-1-001-5-9026474 | 8,879,433.63 | | 97,250.00 | December |
| DC/MC- Poogoda | Peoples Bank | Poogoda | | | | 093-1-001-0-9026531 | 503,939.96 | | 248,300.00 | December |
| DC/MC/ Attanagalle | Peoples Bank | Nittabuwa | | | | 278-1-001-4-9026448 | 4,967,797.35 | | 5,000.00 | December |
| Magistrate Court -Mahara | Peoples Bank | Mahara | | | | 273-1-001-0-9027409 | 975,163.00 | | 34,413.00 | December |
| High Court Zone -Kurunegala | | | | | | | | | | |
| High Court- Kurunegala | Peoples Bank | Kurunegala | | | | 012-100199026413 | 31,680,377.31 | | 190,948.70 | December |
| District Court- Kurunegala | Peoples Bank | Kurunegala | | | | 012-100159026434 | 401,489.50 | | | December |
| Magistrate Court -Kurunegala | Peoples Bank | Kurunegala | | | | 012-100119026501 | 10,889,019.18 | | 22,250.00 | December |
| District Court - Kuliyaipitiya | Peoples Bank | Kuliyaipitiya | | | | 028-100109026499 | 31,549.50 | | | December |
| Magistrate Court -Kuliyaipitiya | Peoples Bank | Kuliyaipitiya | | | | 028-100129026498 | 29,331,707.95 | | 10,000.00 | December |
| Magistrate Court -Mahawa | Peoples Bank | Kuliyaipitiya | | | | 052-100109026502 | 12,425,775.30 | | | December |
| Magistrate Court - Galgamuwa | Peoples Bank | Mahaw | | | | 184-100119026470 | 142,504.00 | | 35,831.00 | December |
| Magistrate Court - Wariyapola | Peoples Bank | Galgamuwa | | | | 163-100139026546 | 12,806,325.43 | | | December |
| Magistrate Court -Pilessa | Peoples Bank | Wariyapola | | | | 199-100189026500 | 8,680,252.52 | | 2,000.00 | December |
| Magistrate Court -Rambadagalle | Peoples Bank | Mawathagama | | | | 193-100109027380 | 869,750.00 | | | December |
| Magistrate Court -Nikaweratiya | Peoples Bank | Reddegama | | | | 124100100052564 | 313,000.00 | | 30,000.00 | December |
| Magistrate Court - Hettipola | Peoples Bank | Nikaweratiya | | | | 144-100179027391 | 15,741,163.55 | | | December |
| | | | | | | 55 | | | | |

| | | | | | | | | | |
|---------------------------------------|--------------|--------------|---------------------|---------------|--|--|--|------------|----------|
| Magistrate Court - Polgahawela | Peoples Bank | Hettipola | 059-100149027407 | | | | | | December |
| Magistrate Court - Kuliyaipitiya | Peoples Bank | Polgahawela | 028-100189027414 | | | | | | December |
| Civil Apiliate Court- Kurunegala | Peoples Bank | Kurunegala | 012-100179026555 | 42,770.00 | | | | | December |
| High Court Zone - Kandy | | | | | | | | | |
| High Court - Kandy | Peoples Bank | Kandy | 100-149-026406 | 36,445,878.34 | | | | 567,517.00 | December |
| District Court - Kandy | Peoples Bank | Kandy | 003-1-001-8-9026490 | 5,250.00 | | | | 5,250.00 | December |
| Civil Apiliate Court- Kandy | Peoples Bank | Kandy | 003-1-001-8-9026560 | 56,110.00 | | | | | December |
| Magistrate Court - Kandy | Peoples Bank | Kandy | 003-1-001-8-9026491 | 37,693,680.79 | | | | 107,500.00 | December |
| High court-mathale | Peoples Bank | Mathale | 002-1-001-6-9027429 | 136,920.00 | | | | | January |
| District Court - Nawalapitiya | Peoples Bank | Nawalapitiya | 053-1-001-3-9026519 | 2,980,681.50 | | | | 2,000.00 | December |
| District Court -Mathale | Peoples Bank | Mathale | 002-1-001-2-9026506 | 2,098,498.48 | | | | 10,000.00 | December |
| District Court -Gampola | Peoples Bank | Gampola | 018-1-001-2-9026475 | 1,505,759.00 | | | | 79,500.00 | December |
| District Court -Teldeniya | Peoples Bank | Teldeniya | 112-1-001-0-9026539 | 570,591.88 | | | | | December |
| District Court -Dambulla | Peoples Bank | Dambulla | 138-1-001-2-9026468 | 411,260.00 | | | | | December |
| Magistrate Court - Naula | Peoples Bank | Naula | 146-1-001-2-9027400 | 244,000.00 | | | | 2,000.00 | December |
| Magistrate Court - Galagedara | Peoples Bank | Galagedara | 114-1-001-2-0065811 | 1,163,820.00 | | | | 60,000.00 | December |
| High Court Zone -Avisawella | | | | | | | | | |
| High Court - Avisawella | Peoples Bank | Avisawella | 029-100139026398 | 1,130,117.22 | | | | 21,868.00 | December |
| District Court -Avisawella | Peoples Bank | Avisawella | 029-100129026450 | 733,110.06 | | | | - | December |
| Magistrate Court -Avisawella | Peoples Bank | Avisawella | 029-1001-4-9026449 | 24,468,488.61 | | | | - | December |
| Civil Apiliate High Court- Avisawella | Peoples Bank | Avisawella | 029-1001290025579 | 56,750.00 | | | | - | December |

| | | | | | | | | | | |
|---------------------------------------|--------------|--------------|--------------------|--------------|-----------|----------|--|--|--|--|
| High Court Zone -Rathnapura | | | | | | | | | | |
| High Court - Rathnapura | Peoples Bank | Rathnapura | 088-100129026562 | 9,187,411.00 | 3,683.63 | December | | | | |
| District Court -Rathnapura | Peoples Bank | Rathnapura | 088-100119026534 | 446,094.00 | - | December | | | | |
| Magistrate Court - Rathnapura | Peoples Bank | Rathnapura | 088-1001-39026533 | 458,830.00 | - | December | | | | |
| Civil Apiliate High Court- Rathnapura | Peoples Bank | Rathnapura | 088-100299026577 | 143,160.00 | - | December | | | | |
| DC/MC -Pelmadulla | Peoples Bank | Embilipitiya | 160-1001-59026523 | 1,339,086.85 | - | December | | | | |
| DC/MC -Balangoda | Peoples Bank | Embilipitiya | 17100109026453 | 713,593.00 | - | December | | | | |
| High Court - Embilipitiya | Peoples Bank | Embilipitiya | 045-1001-0-9026564 | 2,304,101.66 | - | December | | | | |
| District Court -Embilipitiya | Peoples Bank | Balangoda | 045-1-001-1-902643 | 7,998.00 | - | December | | | | |
| Magistrate Court - Embilipitiya | Peoples Bank | Pelmadulla | 045-1001-89026433 | 1,112,929.47 | 18,062.00 | December | | | | |
| High Court Zone -Badulla | | | | | | | | | | |
| High Court - Badulla | Peoples Bank | Muthiyangana | 269-100129026416 | 9,702,882.52 | 88,442.10 | December | | | | |
| Civil Apiliate Court- Badulla | Peoples Bank | Muthiyangana | 269-100159026561 | 115,185.00 | - | December | | | | |
| District Court -Badulla | Peoples Bank | Muthiyangana | 269-100149026566 | 10,000.00 | - | December | | | | |
| District Court -Bandarawela | Peoples Bank | Bandarawela | 037-100119026455 | 5,000.00 | - | December | | | | |
| District Court -Wellimada | Peoples Bank | Wellimada | 016-100169026549 | 138,596.00 | - | December | | | | |
| District Court -Mahiyanganaya | Peoples Bank | Mahiyangana | 058-100129026503 | 9,652,202.77 | 10,000.00 | December | | | | |
| Magistrate Court - Badulla | Peoples Bank | Bandarawela | 269-100179026452 | 2,710,748.77 | - | December | | | | |
| Magistrate Court - Bandarawela | Peoples Bank | Muthiyangana | 037-100199026456 | 7,226,395.61 | - | December | | | | |
| 57 | | | | | | | | | | |

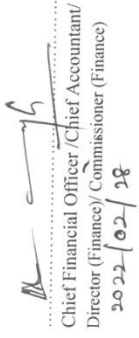
| | | | | | | | | | |
|---|--------------|-----------------|---------------------|---------------|------------|----------|--|--|--|
| High Court Zone - Anuradhapura | | | | | | | | | |
| High Court - Anuradhapura | Peoples Bank | Anuradhapura | 81-001-09026397 | 22,612,424.04 | 405,752.10 | December | | | |
| Civil Apellate High Court- Anuradhapura | Peoples Bank | Anuradhapura | 81-001-69026554 | - | - | December | | | |
| District Court -Anuradhapura | Peoples Bank | Anuradhapura | 81-001-59026446 | - | - | December | | | |
| Magistrate Court - Anuradhapura | Peoples Bank | Anuradhapura | 81-001-39026447 | 18,130,509.04 | - | December | | | |
| Magistrate Court - Kebethigollewa | Peoples Bank | Kebethigollewa | 150-100149026483 | 12,501.00 | - | December | | | |
| Magistrate Court - Kekirawa | Peoples Bank | Kekirawa | 42-100-119026485 | 3,779,237.00 | 8,730.00 | December | | | |
| Magistrate Court -Thambuththegama | Peoples Bank | Thambuththegama | 219-100-149026538 | 10,014,372.00 | 150,500.00 | December | | | |
| High Court Zone -Kegalle | | | | | | | | | |
| High Court -Kegalle | Peoples Bank | Kadaweediya | 29-9100-17-9026411 | 18,228,813.96 | 52,514.79 | December | | | |
| District Court -kegalle | Peoples Bank | Kadaweediya | 29-9100-18-9026496 | - | - | December | | | |
| Magistrate Court - Kegalle | Peoples Bank | Kadaweediya | 29-9100-10-9026495 | 416,376.78 | 10,000.00 | December | | | |
| DC/MC -Mawanella | Peoples Bank | Kadaweediya | 69-1001-290-26-511 | 344,570.00 | - | December | | | |
| DC/MC -Warakapola | Peoples Bank | Thihariya | 27-0100-14-9026541 | 75,262.00 | 21,322.00 | December | | | |
| Civil Apellate High Court- Mawanella | Peoples Bank | Miawanella | 29-9100-19-9026556 | 383,780.00 | - | December | | | |
| DC/MC -Ruwanwella | Peoples Bank | Ruwawella | 81-0001-5-9026535 | 189,500.00 | - | December | | | |
| High Court Zone -Chilaw | | | | | | | | | |
| High Court -Chilaw | Peoples Bank | Chilaw | 024-1-001-8-9026402 | 4,468,926.73 | - | December | | | |
| DC/MC -Chilaw | Peoples Bank | Chilaw | 024-1-001-2-9026462 | 18,776,113.83 | - | December | | | |
| DC/MC -Marawila | Peoples Bank | Marawila | 332-1-001-6-9026515 | 22,044,008.00 | - | December | | | |
| 58 | | | | | | | | | |

| | | | | | | | | | |
|---|--------------|-----------------|---------------------|---------------|--|--|--|------------|----------|
| <u>High Court Zone - Vauniya</u> | | | | | | | | | |
| High Court Vauniya | Peoples Bank | Vauniya | 40-100-109026420 | 4,616,191.82 | | | | 9,867.64 | December |
| CA Court Vauniya | Peoples Bank | Vauniya | 040-100-139027376 | 68,455.00 | | | | - | December |
| District Court Vauniya | Peoples Bank | Vauniya | 040-100-189026548 | 93,000.00 | | | | - | December |
| High Court Mannar | Peoples Bank | Vauniya | 004-1-001-6-9027410 | - | | | | - | December |
| District Court Mannar | Peoples Bank | Mannar | 044-1001-99026414 | - | | | | - | December |
| Magistrate Court - Mannar | Peoples Bank | Mannar | 044-1001-19027403 | 56,500.00 | | | | 25,000.00 | December |
| Magistrate Court - Kilinochchi | Peoples Bank | Kilinochchi | 048-100139027396 | 1,550,514.97 | | | | - | December |
| District Court Mulatiuv | Peoples Bank | Mulathiuv | 020-100-199037399 | 14,780,699.95 | | | | - | December |
| <u>High Court Zone - Ampara</u> | | | | | | | | | |
| High Court - Ampara | Peoples Bank | Ampara | 015-100-159026423 | 5,151,620.07 | | | | - | December |
| District Court - Ampara | Peoples Bank | Ampara | 015-10011902644 | 15,000.00 | | | | - | December |
| Magistrate Court - Dehiattakandiya | Peoples Bank | Dehiattakandiya | 33-0100199027405 | 27,166.70 | | | | - | December |
| <u>High Court Zone - Trincomalee</u> | | | | | | | | | |
| High Court - Trincomalee | Peoples Bank | Trincomalee | 066-1001-1-9026419 | 9,357,148.36 | | | | 166,105.38 | December |
| Civil Appellate Court - Trincomalee | Peoples Bank | Trincomalee | 066-1002-9-9027377 | 60,460.00 | | | | - | December |
| District Court - Trincomalee | Peoples Bank | Trincomalee | 066-1001-0-9026542 | - | | | | - | December |
| Magistrate Court - Trincomalee | Peoples Bank | Trincomalee | 066-1001-8-9026543 | 190,250.00 | | | | 108,250.00 | December |
| DC/MC - Muthur | Peoples Bank | Muthur | 095-1001-7-0000630 | 11,489,729.50 | | | | 608,500.00 | December |
| DC/MC - Kanthale | Peoples Bank | Kanthale | 095-1001-8-9026492 | 105,000.00 | | | | - | December |

| | | | | | | | | | |
|--|--------------|---------------|-------------------|--|--|---------------|--|------------|----------|
| <u>High Court Zone - Nuwara-Eliya</u> | | | | | | | | | |
| High Court - Nuwara-Eliya | Peoples Bank | Nuwara- Eliya | 134-100-209027390 | | | 2,653,311.79 | | 30,068.00 | December |
| District Court - Nuwara-Eliya | Peoples Bank | Nuwara- Eliya | 134-100-109026522 | | | 1,500.00 | | - | December |
| Magistrate Court - Nuwara-Eliya | Peoples Bank | Nuwara- Eliya | 134-100-229027389 | | | 8,823,331.61 | | 136,348.00 | December |
| DC/MC - Walapane | Peoples Bank | Walapane | 127-100-120000346 | | | 1,693,737.66 | | 33,500.00 | December |
| DC/MC - Hatton | Peoples Bank | Hatton | 186-100-129026478 | | | 3,763,795.00 | | 25,000.00 | December |
| <u>High Court Zone - Monaragala</u> | | | | | | | | | |
| High Court - Monaragala | Peoples Bank | Monaragala | 68-100-119027385 | | | 895,712.23 | | 16,200.00 | December |
| District Court - Monaragala | Peoples Bank | Monaragala | 68-100-159026435 | | | 1,060,461.00 | | - | December |
| DC/MC - Wellawaya | Peoples Bank | Wellawaya | 62-100-179026545 | | | 3,932,785.66 | | 23,000.00 | December |
| Magistrate Court - Bibila | Peoples Bank | Bibila | 11-100-139027406 | | | 1,235,527.50 | | - | December |
| Magistrate Court - Siyabalanduwa | Peoples Bank | Siyabalanduwa | 68-100-149027416 | | | 107,875.00 | | - | December |
| <u>High Court Zone - Polonnaruwa</u> | | | | | | | | | |
| High Court - Polonnaruwa | Peoples Bank | Polonnaruwa | 232-100-109026570 | | | 17,164,276.11 | | - | December |
| DC/MC - Polonnaruwa | Peoples Bank | Polonnaruwa | 232-100-149026530 | | | 45,340,043.19 | | 75,000.00 | December |
| DC/MC - Hingurakoda | Peoples Bank | Hingurakoda | 66-100-239027391 | | | 1,170,057.00 | | - | December |
| <u>High Court Zone - Kalmunai</u> | | | | | | | | | |
| High Court - Kalmunai | Peoples Bank | Kalmunai | 023-1001-89027384 | | | 6,452,796.01 | | 3,060.00 | December |
| District Court - Kalmunai | Peoples Bank | Kalmunai | 023-1001-09026487 | | | - | | - | December |
| Magistrate Court - Kalmunai | Peoples Bank | Kalmunai | 023-1001-29026486 | | | 141,000.00 | | - | December |

| | | | | | | | |
|-------------------------------------|--------------|------------------|------------------------|------------------|------------|---|----------|
| Magistrate Court - Samanthurai | Peoples Bank | Samanthurai | 064-1001-59027413 | 10,000.00 | - | - | December |
| Magistrate Court - Akkarepattu | Peoples Bank | Akkareipatta | 063-1001-99027402 | 5,407,835.04 | - | - | December |
| District Court - Akkaraipattu | Peoples Bank | Akkareipatta | 063-1001-40001753 | - | - | - | December |
| DC/MC - Pothuwill | Peoples Bank | Pothuwill | 164-1001-00033081 | 330,870.00 | - | - | December |
| High Court Zone - Tangalle | | | | | | | |
| High Court - Tangalle | Peoples Bank | Tangalle | 067-100-130020364 | 6,014,974.13 | - | - | December |
| Civil Apellate Court- Tangalle | Peoples Bank | Tangalle | 067-100-119027404 | 238,475.00 | - | - | December |
| District Court - Tangalle | Peoples Bank | Tangalle | 067-100-119026536 | 432,972.00 | 90,916.00 | - | December |
| High Court -Hambanthota | Peoples Bank | Hambanthota | 007-100-169026408 | 2,000.00 | - | - | December |
| District Court - Hambanthota | Peoples Bank | Hambanthota | 007-100119026477 | 12,677,688.46 | - | - | December |
| District Court - Walasmulla | Peoples Bank | Walasmulla | 120-100-109026544 | 201,169.90 | 54,000.00 | - | December |
| Magistrate Court - Agunakolapelessa | Peoples Bank | Agunakolapelessa | 205-100-159027408 | 5,964,874.00 | 25,000.00 | - | December |
| District Court - Tissamaharama | Peoples Bank | Tissamaharama | 061-100-109026568 | 1,020,366,114.66 | - | - | December |
| High Court Zone - Puttalam | | | | | | | |
| High Court - Puttalam | Peoples bank | Puttalam | 91-00189026576 | 840,832.38 | 1,300.00 | - | December |
| District Court- Puttalam | Peoples bank | Puttalam | 91-00119026532 | 2,353,904.89 | 15,000.00 | - | December |
| Magistrate Court - Anamadua | Peoples bank | Anamadua | 267-100-159027415 | 15,440.00 | - | - | December |
| High Court Zone - Homagama | | | | | | | |
| High Court - Homagama | Peoples bank | Homagama | 049-100149027423 | 3,453,152.05 | 162,175.00 | - | December |
| District Court - Homagama | Peoples bank | Homagama | 049-100180051463 61 | 106,587.00 | 4,000.00 | - | December |

| | | | | | | |
|---------------------------------|--------------|----------|------------------|---------------|-----------|----------|
| Magistrate Court - Homagama | Peoples bank | Homagama | 049-100179026479 | 5,554,902.06 | 16,000.00 | December |
| Civil Appellate Court- Homagama | Peoples bank | Homagama | 049-100159027427 | 26,260.00 | | December |
| District Court -Kaduwela | Peoples Bank | Kaduwela | 19-6100189026484 | 615,201.86 | | December |
| Magistrate Court - Kaduwela | Peoples Bank | Kaduwela | 19-6100179027422 | 13,253,473.01 | 20,000.00 | December |


 Chief Financial Officer / Chief Accountant/
 Director (Finance) / Commissioner (Finance)
 2022/02/18

R.M.D.K. Ramanayake
 Chief Accountant
 Ministry of Justice
 Colombo 12.

3.5 Performance of the Revenue Collection

Head - 110

Rs. ,000

| Revenue Code | Description of the Revenue Code | Revenue Estimate | | Collected Revenue | |
|--------------|--|------------------|-------|-------------------|----------------------------------|
| | | Original | Final | Amount (Rs.) | as a % of Final Revenue Estimate |
| 2002-01-01 | Building Rent | 250 | 300 | 1,534 | 531 |
| 2002-02-99 | Interest | 1500 | 1500 | 2,658 | 177 |
| 2003-02-99 | Sales, Proceeds Charges- Administrative Fees -Sundries | 750 | 750 | 2,188 | 291 |
| 2004-01-00 | W AND OP | 0 | 0 | 14,907 | - |
| 2006-02-02 | Other Capital Assets Sales | 20 | 5 | 2 | 40 |

Head - 228

| Revenue Code | Description of the Revenue Code | Revenue Estimate | | Collected Revenue | |
|-----------------|--|------------------|---------|-------------------|----------------------------------|
| | | Original | Final | Amount (Rs.) | as a % of Final Revenue Estimate |
| 1003-0-8-0-0-0 | Fees for the issuing of certificates to notaries by the High Court | 4 ,000 | 4,000 | 4,404 | 110.12 |
| 2002-01-0-1-0 | Return on Government Assets- Rent-Rent on Government Buildings and Housing | 35,000 | 35,000 | 37,212 | 106.32 |
| 2002-0-2-0-99-0 | Interest & Other | 40,000 | 40,000 | 54,956 | 137.39 |
| 2003-02-0-99-0 | Administrative fee and Charges –Other Revenue | 130,000 | 130,000 | 169,958 | 130.73 |
| 2003-03-0-02 | Sales Proceeds and Charges – Administrative Fees - Sundries | 725,000 | 725,000 | 1,163,092 | 160.42 |
| 2003-0-99-0-0-0 | Sales Proceeds and Charges –Fines and Forfeit | 50,000 | 50,000 | 96,817 | 193.63 |
| 2004-0-1-0-0-0 | W & Op | - | - | 249,429 | - |
| 2006-0--2-0-2-0 | Sales of FA –Others | 1,500 | 8,000 | 11,114 | 138 |

3.6 Performance of the Utilization of Allocation

Head - 110

Rs. ,000

| Type of Allocation | Allocation | | Actual Expenditure | Allocation Utilization as a % of Final Allocation |
|--------------------|------------|-----------|--------------------|---|
| | Original | Final | | |
| Recurrent | 2,191,250 | 2,412,900 | 1,718,414 | 71 |
| Capital | 1,569,662 | 2,955,662 | 1,352,742 | 46 |

Head - 228

Rs. ,000

| Type of Allocation | Allocation | | Actual Expenditure | Allocation Utilization as a % of Final Allocation |
|--------------------|------------|-----------|--------------------|---|
| | Original | Final | | |
| Recurrent | 8,562,700 | 8,561,265 | 7,669,948 | 90 |
| Capital | 4,211,800 | 5,943,235 | 2,409,870 | 41 |

3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Head 110

Rs. ,000

| Serial No. | Allocation Received from Which Ministry /Department | Purpose of the Allocation | Allocation | | Actual Expenditure | Allocation Utilization as a % of Final Allocation |
|------------|--|--|------------|--------|--------------------|---|
| | | | Original | Final | | |
| 01 | Ministry of Public service ,Provincial Councils and Local Government | Incur expenses regarding awareness program | 27,992 | 27,992 | 27,992 | 100% |

| | | | | | | |
|----|--|---|-------|-------|-------|-----|
| 02 | Ministry of Finance economy and policy development | Incur monthly allowance expenses of graduate trainees | 222 | 222 | 222 | 100 |
| 03 | Courts Administration | Incur Salary Expenses | 78 | 78 | 78 | 100 |
| 04 | Courts Administration | Incur other allowances expenses | 30 | 30 | 30 | 100 |
| 05 | Courts Administration | Incur cleaning services expenses | 5,150 | 5,150 | 5,150 | 100 |
| 06 | Labour Courts Administration | Salary Expenses | 2,036 | 2,036 | 2,036 | 100 |
| 07 | Labour Courts Administration | Allowances | 704 | 704 | 704 | 100 |
| 08 | Department of Pension | Incur loan balance settlement expenses | 1,303 | 1,303 | 1,303 | 100 |

Head - 228

Rs. ,000

| Serial No. | Allocation Received from Which Ministry /Department | Purpose of the Allocation | Allocation | | Actual Expenditure | Allocation Utilization as a % of Final Allocation |
|------------|---|-----------------------------------|------------|--------|--------------------|---|
| | | | Original | Final | | |
| 01 | Department of Pension | To incur loan settlement expenses | 13,255 | 13,255 | 13,255 | 100 |
| 02 | Department of community Based Correction | To incur building expenses | 43 | 43 | 43 | 100 |
| 03 | Department of community Based Correction | To incur building expenses | 2,983 | 2,983 | 2,983 | 100 |
| 04 | Judicial Service Commission Secretariat | To incur building expenses | 19,053 | 19,053 | 19,053 | 100 |

| | | | | | | |
|----|----------------------|----------------------------|--------|--------|--------|-----|
| 05 | Ministry of Justice | To incur Salary expenses | 10,626 | 10,626 | 10,626 | 100 |
| 06 | Ministry of Justice | To incur allowances | 4,065 | 4,065 | 4,065 | 100 |
| 07 | Legal Aid Commission | To incur building expenses | 3,650 | 3,650 | 3,650 | 100 |

3.8 Performance of the Reporting of Non-Financial Assets

Head -110

| Rs. ,000 | | | | | |
|-------------|-------------------------|--|---|---------------------|---------------------------|
| Assets Code | Code Description | Balance as per Board of Survey Report as at 31.12.2021 | Balance as per financial Position Report as at 31.12.2021 | Yet to be Accounted | Reporting Progress as a % |
| 9151 | Building and Structures | 10,346 | 10,346 | - | 100% |
| 9152 | Machinery and Equipment | 562,432 | 562,432 | - | 100% |
| 9153 | Land | - | - | - | - |
| 9154 | Intangible Assets | - | - | - | - |
| 9155 | Biological Assets | - | - | - | - |
| 9160 | Work in Progress | - | - | - | - |
| 9180 | Lease Assets | 1,019,216 | 1,019,216 | - | 100% |

Head - 228

| | | | | | Rs. ,000 |
|-------------|-------------------------|--|---|---------------------|---------------------------|
| Assets Code | Code Description | Balance as per Board of Survey Report as at 31.12.2021 | Balance as per financial Position Report as at 31.12.2021 | Yet to be Accounted | Reporting Progress as a % |
| 9151 | Building and Structures | 1,415,014 | 1,415,014 | - | 100% |
| 9152 | Machinery and Equipment | 1,402,400 | 1,402,400 | - | 100% |
| 9153 | Land | 2,512,588 | 2,512,588 | - | 100% |
| 9154 | Intangible Assets | - | - | - | - |
| 9155 | Biological Assets | - | - | - | - |
| 9160 | Work in Progress | 7,767.756 | 7,767.756 | | 100% |
| 9180 | Lease Assets | - | - | - | - |

Audit Report-Head 110-Please see the page number 85

Audit Report Head 228 –Please see the page number 101

4 Chapter- Performance Indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

Head -110

| Specific Indicators | Actual output as a percentage (%) of the expected | | |
|--|---|-------|-------|
| | Output | | |
| | 100-90 | 75-89 | 50-74 |
| Number of legislation intended to be presented in Parliament. | - | - | - |
| Percentage of settlement of disputes by the Mediation Boards. | ✓ | - | |
| Number of programs intended to be conducted for Judicial Officers. | - | - | ✓ |
| Number of complaints concluded in respect of victims of crimes and witnesses | - | - | - |
| Number of programs intended to be conducted for Non-Judicial Officers. | - | - | - |
| Number of Non-Judicial Officers intended to be trained. | - | - | - |
| Number of persons intended to be provided with legal aid. | ✓ | - | - |

Head – 228

| Specific Indicators | Actual output as a percentage (%) of the expected | | |
|--|---|-------|-------|
| | Output | | |
| | 100-90 | 75-89 | 50-74 |
| Number of Courts Complexes newly constructed and completed. | - | - | - |
| Number of additional buildings constructed for Courts Complexes newly constructed and completed. | - | - | - |
| Number of Judges' official residences constructed and completed. | - | - | - |
| Number of renovation projects intended to be carried out in courts. | ✓ | - | - |
| Number of courts intended to be obtained transfer/title certificates for lands. | ✓ | | - |
| Number of contracts intended to be executed for providing infrastructure to courts. | | ✓ | |
| Revenues intended to be collected from courts. | ✓ | | |
| Percentage of disposal of court cases. | - | - | - |
| Percentage of disposal of industrial disputes. | | | |

*Cases statistics are being compiled

Chapter 05 - Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

| Goal / Objective 16 | Targets | Indicators of the achievement | Progress of the Achievement to date % | | |
|--|---|--|---------------------------------------|---------|----------|
| | | | 0 - 49 | 50 - 74 | 75 - 100 |
| Creating a peaceful and perfect society, affording opportunities to all for accessing to justice and building of productive, accountable, perfect institutions at all levels for sustainable development . | 16.1 Significant reduction of all forms of violence and deaths caused by such violence in all places. | 16.1.1 The number of persons committed suicide per 10,000 persons of the population according to gender and age | √ | | |
| | | 16.1.2 The number of deaths caused by conflict and related causes per 100,000 persons of the population according to gender and age | √ | | |
| | | 16.1.3 The number of victims of physical, mental or sexual violence as a percentage of the population during the last 12 months. | √ | | |
| | | 16.1.4 The number of persons believing in travelling alone in their area is safe enough. | √ | | |
| | 16.2 Making an end of cruelty, harassment, abuse, exploitation and all forms of acts of violence where children are victimized. | 16.2.1 The number of children between 1 - 17 years of age physically and/or mentally harassed by the guardians during the period of last month. | √ | | |
| | | 16.2.2 The number of victims of human trafficking per 100,000 persons of population according to gender, age and the nature of utilization. | √ | | |
| | | 16.2.3 The number of young males and females between the age 18-29 years who have been sexually harassed by the age of 18 years. | √ | | |

| | | | | | |
|--|---|---|---|--|--|
| | | | | | |
| | <p style="text-align: center;">16.3</p> <p>Access to the equality of law to all and advancement of the rule of law at national and international level.</p> | <p>16.3.1 The number of victims reported to an authorized and recognized competent conflict resolution mechanism from and amongst the victims harassed during the period of last 12 months.</p> | √ | | |
| | | <p>16.3.2 The number of detainees not sentenced out of the total number of prisoners.</p> | √ | | |
| | | <p>16.3.3 The rate of population experienced conflicts and the number of persons accessed to formal or informal conflict resolution mechanism during last two years.</p> | √ | | |
| | <p style="text-align: center;">16.4</p> <p>Significant reduction of illegal finance and transportation of weapons, strengthening of recovery of assets acquired in illegal means and eradicating of all forms organized crimes by the year 2030.</p> | <p>16.4.1 The total value of internal and external illegal flow of currencies. (In US. Dollars)</p> | √ | | |
| | | <p>16.4.2 The quantity of weapons with illegal origin that have been identified or confirmed as have been captured, found or handed over by an authorized officer in compliance with the international strategies.</p> | √ | | |
| | <p style="text-align: center;">16.5</p> <p>Significant reduction in all forms of bribery and corruption.</p> | <p>16.5.1 The number of persons in such instances where a bribe has been offered to a government officer or a bribe has been demanded by a government officer during the period of last 12 months.</p> | √ | | |

| | | | | | |
|--|--|---|---|--|--|
| | | 16.5.2 The number of business entities in such instances where a bribe has been offered to a government officer or a bribe has been demanded by a government officer during the period of last 12 months. | v | | |
| | 16.6 Establishment of productive, accountable and transparent institutions at all levels. | 16.6.1 Main categories of public expenditure (or budget codes or equivalent) as a share Of basic approved budget. | v | | |
| | | 16.6.2 The number of persons who have been satisfied with last experience in contacting public service. | v | | |
| | 16.7 Confirmation of existence of a decision making process equipped with responsive full participatory and representative exposure at all levels. | 16.7.1 The number of posts (as per gender, age, the disabled and race) in government institutions (national and regional law making institutions, public and Judicial services) in terms of national distribution. | v | | |
| | | 16.7.2 The number of persons (as per gender, age, the disabled and race) believing that they are involved in decision making process and their views are responded. | v | | |
| | 16.8 Strengthening of the participation of developing countries in international governing organizations. | 16.8.1 The number of persons representing developing countries at International organizations with voting rights | v | | |
| | | | | | |

| | | | | | |
|--|--|---|---|--|--|
| | <p style="text-align: center;">16.9</p> <p>Provision of legal identity including birth registration to all by the year 2030</p> | <p>16.9.1 The number of children below the age of 5 years in respect of whom the birth was registered in a government authorized institution in terms of age.</p> | √ | | |
| | <p style="text-align: center;">16.10</p> <p>Ensuring of the right to information by the general public and of protection of fundamental freedom in accordance with the national law and international conventions and treaties.</p> | <p>16.10.1 The number of well-identified instances of murder, abduction, disappearance, detentions and torture of journalists, trade unionists and human rights activists over the past 12 months.</p> | √ | | |
| | | <p>16.10.2 The number of countries that have formulated and implemented constitutional, institutional and / or policy references for public access to information.</p> | √ | | |
| | <p style="text-align: center;">16. A</p> <p>Strengthen of the capacity building of relevant national institutions at all levels in developing countries so as to prevent violence and eradication of terrorism and crime while seeking international cooperation.</p> | <p>16.A.1 Existence of independent, national human rights institutions in accordance with the Paris Principle.</p> | √ | | |
| | <p style="text-align: center;">16. B</p> <p>Promotion and exercise of laws and policies to prevent discrimination in the way for sustainable development.</p> | <p>16.B.1The number of persons who have reported as have been felt and subjected to discrimination or harassment prohibited by international human rights law.</p> | √ | | |

5.2 Describing brief the achievements and challenges in fulfilling the goals of sustainable development.

➤ Achievements

- The Ministry of Justice held discussions with the Ministry of External Affairs in achieving the 16 sustainable development goals and initiated to appoint three leading Committees.
- Accordingly, a National Steering Committee has been appointed chaired by the Hon. Minister and the Committee meets every three months to have discussions.
- Under the auspices of the National Steering Committee, a Steering Oversight Committee was appointed under the chairmanship of the Secretary to the Ministry of Justice and the Committee meets once a month to discuss matters.
- Under the Steering Oversight Committee, 4 Sub-committees were appointed under the chairmanship of an Additional Secretary, Ministry of Justice.

Those Sub-committees include;

- ❖ Anti-Corruption Committee
 - ❖ Committee on Public Service Delivery
 - ❖ Committee on Public Security and Law Enforcement
 - ❖ Committee to Improve the Possibility for Access to Law
-
- A number of government agencies relevant to SDG-16 have been involved in these Committees and discussions have been held on current and future SDG-16 targeted projects and an action plan for the next two years is being prepared.
 - A meeting was held with the civil society organizations under the chairmanship of the Secretary, Ministry of Justice and the representatives of those organizations also submitted their ideas and proposals to achieve these sustainable goals and all those organizations expressed their willingness to join the aforesaid Sub-committees.

➤ Challenges

- Taking policy decisions in the implementation of proposed projects.
- Difficulties encountered in dealing with other institutions.
- Lack of awareness among public officials and the general public regarding sustainable development goals.

Chapter 06 - Human Resource Profile

6.1 Cadre Management

Head - 110

| Cadre category | Approved Cadre | Actual Cadre | Cadre vacant |
|--|----------------|--------------|--------------|
| Senior Level | | | |
| Secretary | 01 | 01 | - |
| Additional Secretary (Legal) | 02 | 02 | - |
| Additional Secretary (Administration) | 01 | 01 | - |
| Additional Secretary (Development) | 01 | 01 | - |
| Additional Secretary (Judge) | 01 | 01 | - |
| Additional Secretary (Engineer) | 01 | 01 | |
| Additional Secretary (Reforms) | 01 | 00 | |
| Director General (Planning) | 01 | 00 | 01 |
| Chief Financial Officer | 01 | 00 | 01 |
| Senior Assistant Secretary (Administration) | 02 | 02 | - |
| Senior Assistant Secretary (Legal) | 02 | 02 | - |
| Chief Accountant | 01 | 01 | - |
| Chief Internal Auditor | 01 | 01 | - |
| Director (Planning) | 01 | 01 | - |
| Director (Engineer) | 01 | 00 | 01 |
| Assistant Secretary (Administration) | 06 | 02 | 04 |
| Assistant Secretary (Legal) | 06 | 04 | 02 |
| Accountant | 05 | 04 | 01 |
| Assistant / Deputy Director | 03 | 02 | 01 |
| Engineer | 04 | 01 | 03 |
| Engineer (Contract basis) | - | 01 | - |
| Consultant (Contract basis) | - | 01 | - |
| Tertiary Level | | | |
| Superintendent of Translator | 01 | 01 | - |
| Translator (Sinhala / Tamil) | 03 | - | 03 |
| Translator (Tamil / English) | 01 | - | 01 |
| Translator (Sinhala / English) | 03 | 05 | 02 |
| Administrative Officer | 01 | 01 | - |
| Information Technological officer | 02 | 01 | 01 |
| Librarian (Contract basis) | - | - | - |
| Secondary Level | | | |
| Development Officer | 86 | 74 | 12 |
| Graduate Trainee | - | 13 | - |
| Development Assistant | 01 | 01 | - |
| Accounts Assistant | 05 | 05 | - |
| Management Service Officer | 72 | 62 | 10 |
| Information and Communication Technology Assistant | 02 | 02 | - |

| | | | |
|---------------------------|----|----|----|
| Typist | 10 | 04 | 06 |
| Receptionist | 02 | 02 | - |
| Primary Level | | | |
| Driver | 31 | 31 | |
| Office Employment Service | 50 | 50 | - |

Head – 228

| Cadre category | Approved Cadre | Actual Cadre | Cadre vacant |
|---|----------------|--------------|--------------|
| District Court Judges (With Judges serving in the Joint District / Magistrate Courts) | - | 148 | - |
| Magistrate | - | 104 | - |
| President, Labour Tribunals | - | 29 | - |
| Court Register | 570 | 381 | 189 |
| Family Consultancy | 87 | 76 | 11 |
| Development Officers/Program Assistant/Account Assistant | 782 | 630 | 152 |
| Court Interpreter | 333 | 287 | 46 |
| Courts Clerk | 2,662 | 2,335 | 327 |
| Courts Stenographer | 1,359 | 1,207 | 152 |
| Courts Typist | 663 | 559 | 104 |
| Book Binder | 558 | 416 | 142 |

Staff appointed to courts by the Ministry of Justice

| Cadre category | Approved Cadre | Actual Cadre | Cadre vacant |
|----------------------------------|----------------|--------------|--------------|
| Senior Level | | | |
| Accountant | 25 | 18 | 07 |
| Tertiary Level | | | |
| Translator | 34 | 30 | 04 |
| Secondary Level | | | |
| Technical Officer | 24 | 17 | 07 |
| Primary Level | | | |
| Employment Office Service | 2,450 | 2,105 | 345 |
| Court Security | 497 | 434 | 63 |
| Fiscal Peon | 80 | 56 | 24 |
| Fiscal Matron | 92 | 70 | 22 |
| Process Server and Writ Executor | 733 | 653 | 80 |
| Crier & Usher | 41 | 24 | 17 |

| | | | |
|-------------------------|----|----|----|
| Plumber | 06 | 05 | 01 |
| Electrician | 06 | 05 | 01 |
| Mason | 05 | 02 | 03 |
| Carpenter | 05 | 05 | - |
| Labour | 10 | 07 | 03 |
| Circuit Bungalow Keeper | 02 | 02 | - |

06.2 Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

Head 110

Certain Vacancies in the Ministry are covered by the officers in parallel services.

Head 228

Requests have been made in writing for urgent need to fill the vacancies presently fallen in the minor staff in the courts, as the existing dearth in the minor staff has requested in difficulty/ inconvenience in smoothly carrying out Court Works without interruption.

06.3 Human Resource Development

Head – 110

| Name of the Program | No. of staff trained | Duration of the program | Total Investment (Rs'000) | | Nature of the Program (Abroad/Local) | Output/Knowledge Gained |
|-------------------------|----------------------|-------------------------|---------------------------|---------|--------------------------------------|-----------------------------|
| | | | Local | Foreign | | |
| Course on Office filing | 05 | Two Days | 35,000 | | Online | Maintaining files correctly |
| Tamil Language Course | 01 | One Day | 15,000 | | Online | |

- Briefly explain how the training program contributes to the performance of the organization.
- Ability to perform duties efficiently and accurately by directing officers for training courses

Chapter 07– Compliance Report

Head – 110

| No | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|----------|--|---|--------------------------------------|---|
| 1 | The following Financial statements/accounts have been submitted on due date | | | |
| 1.1 | Annual financial statements | Complied | | |
| 1.2 | Advance to public officers account | Complied | | |
| 1.3 | Trading and Manufacturing Advance Accounts (Commercial Advance Accounts) | Not Complied | | Not necessary at present |
| 1.4 | Stores Advance Accounts | Not Complied | | Not necessary at present |
| 1.5 | Special Advance Accounts | Not Complied | | Not necessary at present |
| 1.6 | Others | | | |
| 2 | Maintenance of books and registers (FR445)/ | | | |
| 2.1 | Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018 | Complied | | |
| 2.2 | Personal emoluments register/ Personal emoluments cards has been maintained and update | Complied | | |
| 2.3 | Register of Audit queries has been maintained and update | Complied | | |
| 2.4 | Register of Internal Audit reports has been maintained and update | Complied | | |
| 2.5 | All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date | Complied | | |
| 2.6 | Register for cheques and money orders has been maintained and update | Complied | | |
| 2.7 | Inventory register has been maintained and update | Complied | | |
| 2.8 | Stocks Register has been maintained and update | Complied | | |
| 2.9 | Register of Losses has been maintained and update | Complied | | |

| | | | | |
|----------|---|--------------|--|---|
| 2.10 | Commitment Register has been maintained and update | Complied | | |
| 2.11 | Register of Counter foil Books (GA – N20) has been maintained and update | Complied | | |
| 3 | Delegation of functions for financial control (FR 135) | | | |
| 3.1 | The financial authority has been delegated within the institute | Complied | | |
| 3.2 | The delegation of financial authority has been communicated within the institute | Complied | | |
| 3.3 | The authority has been delegated in such manner so as to pass each transaction through two or more officers | Complied | | |
| 3.4 | The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package | Complied | | |
| 4 | Preparation of Annual Plans | | | |
| 4.1 | The annual action plan has been prepared | Complied | | |
| 4.2 | The annual procurement plan has been prepared | Complied | | |
| 4.3 | The annual Internal Audit plan has been prepared | Complied | | |
| 4.4 | The annual estimate has been prepared and submitted to the NBD on due date | Complied | | |
| 4.5 | The annual cash flow has been submitted to the Treasury Operations Department on time | Complied | | |
| 5 | Audit Queries | | | |
| 5.1 | All the audit queries has been replied within the specified time by the Auditor General | Not Complied | | All queries could not be answer on the due date |
| 6 | Internal Audit | | | |
| 6.1 | The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2))DMA/1-2019 | Complied | | |
| 6.2 | All the internal audit reports has been replied within one month | Not Complied | | All queries could |

| | | | | |
|----------|--|--------------|---|------------------------------------|
| | | | | not be answered on the due date |
| 6.3 | Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018 | Complied | | |
| 6.4 | All the copies of internal audit reports has been submitted to the Auditor General interms of Financial Regulation 134(3) | Complied | | |
| 7 | Audit and Management Committee | | | |
| 7.1 | Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019 | Complied | | |
| 8 | Asset Management | | | |
| 8.1 | The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017 | Complied | | |
| 8.2 | A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular | Complied | | |
| 8.3 | The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016 | Not Complied | Late submission of inventory survey reports | |
| 8.4 | The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular | Complied | | |

| | | | | |
|-----------|---|--------------|--|--|
| 8.5 | The disposal of condemn articles had been carried out in terms of FR 772 | Complied | | |
| 9 | Vehicle Management | | | |
| 9.1 | The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date | Complied | | |
| 9.2 | The condemned vehicles had been disposed of within a period of less than 6 months after condemning | Complied | | |
| 9.3 | The vehicle logbooks had been maintained and updated | Complied | | |
| 9.4 | The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident | Complied | | |
| 9.5 | The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016 | Complied | | |
| 9.6 | The absolute ownership of the leased vehicle log books has been transferred after the lease term | Complied | | |
| 10 | Management of Bank Accounts | | | |
| 10.1 | The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date | Complied | | |
| 10.2 | The dormant accounts that had existed in the year under review or since previous years settled | Not Complied | | |
| 10.3 | The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustment had to be made, and had those balances been settled within one month | Complied | | |
| 11 | Utilization of Provisions | | | |
| 11.1 | The provisions allocated had been spent without exceeding the limit | Complied | | |
| 11.2 | The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1) | Complied | | |

| | | | | |
|-----------|--|--------------|--|---|
| 12 | Advances to Public Officers Account | | | |
| 12.1 | The limits had been complied with | Complied | | |
| 12.2 | A time analysis had been carried out on the loans in arrears | Complied | | |
| 12.3 | The loan balances in arrears for over one year had been settled | Not Complied | | Actions have been taken to settle old loan balances |
| 13 | General Deposit Account | | | |
| 13.1 | The action had been taken as per F.R.571 in relation to disposal of lapsed deposits | Complied | | |
| 13.2 | The control register for general deposits had been updated and maintained | Complied | | |
| 14 | Imprest Account | | | |
| 14.1 | The balance in the cash book at the end of the year under review remitted to TOD | Complied | | |
| 14.2 | The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task | Complied | | |
| 14.3 | The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371 | Complied | | |
| 14.4 | The balance of the imprest account had been reconciled with the Treasury books monthly | Complied | | |
| 15 | Revenue Account | | | |
| 15.1 | The refunds from the revenue had been made in terms of the regulations | Complied | | |
| 15.2 | The revenue collection had been directly credited to the revenue account without credited to the deposit account | Complied | | |
| 15.3 | Returns of arrears of revenue forward to the Auditor General in terms of FR 176 | Complied | | |
| 16 | Human Resource Management | | | |
| 16.1 | The staff had been paid within the approved cadre | Complied | | |
| 16.2 | All members of the staff have been issued a duty list in writing | Complied | | |
| 16.3 | All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017 | Complied | | |
| 17 | Provision of information to the public | | | |

| | | | | |
|-----------|---|--------------|--|--|
| 17.1 | An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation | Complied | | |
| 17.2 | Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures | Complied | | |
| 17.3 | Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act | Complied | | |
| 18 | Implementing citizens charter | | | |
| 18.1 | A citizens charter/Citizens client's charter has been formulated and implemented by the Institution interms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management | Not Complied | | |
| 18.2 | A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular | Not Complied | | |
| 19 | Preparation of the Human Resource Plan | | | |
| 19.1 | A human resource plan has been prepared interms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018. | Not Complied | | Measures are taken to prepare a human resources plan as per 2/2018 |
| 19.2 | A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan | Not Complied | | Accordingly it has been planned |
| 19.3 | Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular | Not Complied | | Action will be taken in future |

| | | | | |
|-----------|--|----------|--|--|
| 19.4 | A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular | Complied | | It has been assigned to the Ass. Secretary. (Admin II) |
| 20 | Responses Audit Paras | | | |
| 20.1 | The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified | Complied | | |

Head: 228

| No | Applicable Requirement | Compliance Status (Complied/ Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|----------|--|--|--|---|
| 1 | The following Financial statements/accounts have been submitted on due date | | | |
| 1.1 | Annual financial statements | Complied | | |
| 1.2 | Advance to public officers account | Complied | | |
| 1.3 | Trading and Manufacturing Advance Accounts (Commercial Advance Accounts) | Not Complied | | Currently not required |
| 1.4 | Stores Advance Accounts | Not Complied | | Currently not required |
| 1.5 | Special Advance Accounts | Not Complied | | Currently not required |
| 1.6 | Others | | | |
| 2 | Maintenance of books and registers (FR445)/ | | | |
| 2.1 | Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018 | Complied | | |
| 2.2 | Personal emoluments register /Personal emoluments cards has been maintained and update | Complied | Relevant zones are administrated by the High Court | |
| 2.3 | Register of Audit queries has been maintained and update | Complied | | |

| | | | | |
|-----------|---|--------------|---|--|
| 2.4 | Register of Internal Audit reports has been maintained and update | Complied | | |
| 2.5 | All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date | Complied | | |
| 2.6 | Register for cheques and money orders has been maintained and update | Complied | | |
| 2.7 | Inventory register has been maintained and update | Complied | | |
| 2.8 | Stocks Register has been maintained and update | Complied | | |
| 2.9 | Register of Losses has been maintained and update | Not Complied | | |
| 2.10 | Commitment Register has been maintained and update | Complied | | |
| 2.11 | Register of Counterfoil Books (GA – N20) has been maintained and update | Complied | | |
| 03 | Delegation of functions for financial control (FR 135) | | | |
| 3.1 | The financial authority has been delegated within the institute | Complied | | |
| 3.2 | The delegation of financial authority has been communicated within the institute | Complied | | |
| 3.3 | The authority has been delegated in such manner so as to pass each transaction through two or more officers | Complied | | |
| 3.4 | The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package | Complied | Relevant zones are administered by the High Court | |
| 4 | Preparation of Annual Plans | | | |
| 4.1 | The annual action plan has been prepared | Complied | | |
| 4.2 | The annual procurement plan has been prepared | Complied | | |
| 4.3 | The annual Internal Audit plan has been prepared | Complied | | |
| 4.4 | The annual estimate has been prepared and submitted to the NBD on due date | Complied | | |
| 4.5 | The annual cash flow has been | Complied | | |

| | | | | |
|----------|---|--------------|--|--|
| | submitted to the Treasury Operations Department on time | | | |
| 5 | Audit Queries | | | |
| 5.1 | All the audit queries has been replied within the specified time by the Auditor General | Not Complied | | All queries could not be answer on the due date |
| 6 | Internal Audit | | | |
| 6.1 | The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2))DMA/1-2019 | Complied | | |
| 6.2 | All the internal audit reports has been replied within one month | Not Complied | | Although answered, not all reports were answered on the due date |
| 6.3 | Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018 | Complied | | |
| 6.4 | All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3) | Complied | | |
| 7 | Audit and Management Committee | | | |
| 7.1 | Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019 | Complied | | |
| 8 | Asset Management | | | |
| 8.1 | The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017 | Complied | | |
| 8.2 | A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of | Complied | | |

| | | | | |
|-----------|--|--------------|--|--|
| | the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular | | | |
| 8.3 | The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016 | Not Complied | Late submission of inventory survey reports | |
| 8.4 | The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular | Not Complied | Late submission of inventory survey reports | |
| 8.5 | The disposal of condemn articles had been carried out in terms of FR 772 | Complied | | |
| 9 | Vehicle Management | | | |
| 9.1 | The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date | Not complied | Pool Vehicles are not available | |
| 9.2 | The condemned vehicles had been disposed of within a period of less than 6 months after condemning | Not complied | No vehicle is found in the disposable condition. | |
| 9.3 | The vehicle logbooks had been maintained and updated | Complied | | |
| 9.4 | The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident | Not Complied | | |
| 9.5 | The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016 | Complied | | |
| 9.6 | The absolute ownership of the leased vehicle log books has been transferred after the lease term | Complied | | |
| 10 | Management of Bank Accounts | | | |
| 10.1 | The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date | Complied | | |
| 10.2 | The dormant accounts that had | Complied | | |

| | | | | |
|-----------|--|--------------|---|--|
| | existed in the year under review or since previous years settled | | | |
| 10.3 | The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month | Complied | | |
| 11 | Utilization of Provisions | | | |
| 11.1 | The provisions allocated had been spent without exceeding the limit | Complied | | |
| 11.2 | The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1) | Complied | | |
| 12 | Advances to Public Officers Account | | | |
| 12.1 | The limits had been complied with | Complied | | |
| 12.2 | A time analysis had been carried out on the loans in arrears | Complied | | |
| 12.3 | The loan balances in arrears for over one year had been settled | Not Complied | Unsettled loan balances are very old & due to that it is very difficult to settle those balances. | Actions have been taken to settle old loan balances in future. |
| 13 | General Deposit Account | | | |
| 13.1 | The action had been taken as per F.R.571 in relation to disposal of lapsed deposits | Not Complied | | |
| 13.2 | The control register for general deposits had been updated and maintained | Complied | | |
| 14 | Imprest Account | | | |
| 14.1 | The balance in the cash book at the end of the year under review remitted to TOD | Complied | | |
| 14.2 | The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task | Complied | | |
| 14.3 | The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371 | Complied | | |
| 14.4 | The balance of the imprest account had been reconciled | Complied | | |

| | | | | |
|-----------|---|--------------|--|---|
| | with the Treasury books monthly | | | |
| 15 | Revenue Account | | | |
| 15.1 | The refunds from the revenue had been made in terms of the regulations | Complied | | |
| 15.2 | The revenue collection had been directly credited to the revenue account without credited to the deposit account | Complied | | |
| 15.3 | Returns of arrears of revenue forward to the Auditor General in terms of FR 176 | Complied | | |
| 16 | Human Resource Management | | | |
| 16.1 | The staff had been paid within the approved cadre | Complied | | |
| 16.2 | All members of the staff have been issued a duty list in writing | Complied | | |
| 16.3 | All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017 | Complied | | |
| 17 | Provision of information to the public | | | |
| 17.1 | An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation | Complied | | |
| 17.2 | Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures | Complied | | |
| 17.3 | Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act | Complied | | |
| 18 | Implementing Citizens Charter | | | |
| 18.1 | A citizens charter/Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management | Not Complied | | Currently, steps are being taken to prepare the Citizens' Charter in accordance with 2/2018 |
| 18.2 | A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens | Not Complied | | Currently, steps are being taken to prepare the Citizens' Charter in |

| | | | | |
|-----------|--|--------------|--|--|
| | Charter / Citizens client's charter as per paragraph 2.3 of the circular | | | accordance with 2/2018 |
| 19 | Preparation of the Human Resource Plan | | | |
| 19.1 | A human resource plan has been prepared interms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018. | Not Complied | | Currently steps are being taken to prepare a Human Resource Plan as per 2/2018 |
| 19.2 | A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan | Not Complied | | Accordingly it has been planned |
| 19.3 | Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular | Not Complied | | Action will be taken in future |
| 19.4 | A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular | Complied | | |
| 20 | Responses Audit Paras | | | |
| 20.1 | The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified | Complied | | |

End